

City of Carrollton

1945 E. Jackson Road
Carrollton, TX 75006



REGULAR WORKSESSION & MEETING

Tuesday, August 5, 2025

5:45 PM

CITY HALL, 2nd Floor

City Council

Mayor Steve Babick
Mayor Pro Tem Christopher Axberg
Deputy Mayor Pro Tem Daisy Palomo
Councilmember Jason Carpenter
Councilmember Richard Fleming
Councilmember Andrew Palacios
Councilmember Nancy Cline
Councilmember Rowena Watters

*****PRE-MEETING / EXECUTIVE SESSION*******5:45 P.M. – COUNCIL BRIEFING ROOM**

1. Receive **information and discuss Agenda.**
2. Council will convene in Executive Session pursuant to Texas Government Code:
 - **Section 551.071** for private consultation with the City Attorney to seek legal advice with respect to pending and contemplated litigation and including all matters on this agenda to which the City Attorney has a duty under the Texas Rules of Discipline and Professional Conduct regarding confidential communication with the City Council.
 - Austin Waters Wall Failure Chapter 54 Texas Local Government Code Civil Action
 - **Section 551.074** to discuss personnel matters.
 - Annual review of the Municipal Judge.
 - Annual review of the City Attorney.
3. Council will reconvene in open session to consider action, if any, on matters discussed in the Executive Session.

*****WORKSESSION*****

4. Discuss **Solid Waste Request For Proposal (RFP) Contract Negotiations And Changes To Chapter 50.**
5. Discuss **Fiscal Year 2026 Proposed Budget.**
6. **Mayor And Council Reports And Information Sharing.**

*****REGULAR MEETING 7:00 PM*******INVOCATION - Councilmember Rowena Watters****PLEDGE OF ALLEGIANCE - Councilmember Andrew Palacios**

PUBLIC COMMENT

7. **Hearing of any citizen/visitor on items listed on the regular meeting agenda. Citizens wishing to address the Council regarding items not on the posted agenda will be called to speak during the Public Forum.**
- Citizens/visitors should complete an appearance card located on the table at the entrance to the City Council Chambers. Speakers must address their comments to the presiding officer rather than to individual Council members or staff; Stand at the podium, speak clearly into the microphone and state your name and address prior to beginning your remarks; Speakers will be allowed between 2 and 5 minutes for testimony; Speakers making personal, impertinent, profane or slanderous remarks may be removed from the room; Unauthorized remarks from the audience, stamping of feet, whistles, yells, clapping, and similar demonstrations will not be permitted; No placards, banners or signs will be permitted in the Chambers or in any other room in which the Council is meeting. In accordance with the State Open Meetings Act, the City Council is restricted from discussing or taking action on items not listed on the agenda. Action can only be taken at a future meeting.

CONSENT AGENDA

*(*All items marked with a single asterisk are part of a Consent Agenda and require no deliberation by the Council. Each Council member has the prerogative of removing an item from this agenda so that it may be considered separately. Contracts and agreements are available in the City Secretary's Office.)*

CONTRACTS & AGREEMENTS

- *8. **Consider Authorizing The City Manager To Enter Into An Agreement With Desk 138, LLC Pursuant To RFQ #25-045 For City Of Carrollton Legislative Consultant Services In An Amount Not To Exceed \$78,000.00 Annually, For A Three-Year Total Amount Not To Exceed \$234,000.00.**
- *9. **Consider Authorizing The City Manager To Approve A Contract For The Purchase Of One Case TV370B Skid Steer From Associated Supply Company (ASCO) Through An Interlocal Agreement With The BuyBoard Purchasing Cooperative In An Amount Not To Exceed \$96,578.90.**

RESOLUTIONS

- *10. **Consider A Resolution Appointing Municipal Court Judges.**
- *11. **Consider A Resolution Authorizing The City Manager To Negotiate And Execute A Professional Services Contract With BGE, Inc For Engineering Services Related To Intersection Improvements At Old Denton Rd. And Trinity Mills Rd. And Josey Ln. At Trinity Mills Rd. In An Amount Not To Exceed \$138,000.00.**

- *12.** Consider A Resolution Authorizing The City Manager To Enter Into An Agreement With FLOCK For A One-Year Lease Of 57 IP Cameras In An Amount Not To Exceed \$221,000.
- *13.** Consider A Resolution Adopting The 2040 Vision Plan.

PUBLIC HEARING - INDIVIDUAL CONSIDERATION

- 14.** Hold A Public Hearing To Consider A Resolution Amending The Transportation Plan And The Transportation Plan Map Of The City of Carrollton Comprehensive Plan To Remove The Future Expansion Of Capital Parkway From The Property Located At 1800 Sandy Lake Road And The Vicinity Of The Northeast Corner Of President George Bush Turnpike And Sandy Lake Road. Case No. PLTRA 2025-100 Southwest Nursery's Transportation Thoroughfare Plan Amendment.
- 15.** Hold A Public Hearing To Consider An Ordinance Of The City Council Of The City Of Carrollton, Texas, Amending Ordinance Number 1470, Otherwise Known As The Comprehensive Zoning Ordinance, By Amending Article VII. Single-Family Residential District To Amend The Dimensions For Carports. Case No. PLZT 2025-108 CZO Carport Amendment.

OTHER BUSINESS

- 16.** Consider Setting The Proposed Property Tax Rate For Tax Year 2025, Setting The Public Hearings For The Proposed Tax Rate And The Proposed Fiscal Year 2026 Budget On The City Council Meeting Agenda For 7 p.m. On September 9, 2025, And Placing Consideration For Approval Of The Proposed Tax Rate And Budget On City Council Meeting Agenda For 7 p.m. On September 9, 2025.

PUBLIC FORUM

17. **Hearing of any citizen/visitor on items not listed on the regular meeting agenda. Citizens wishing to address the Council regarding items on the posted agenda will be called to speak during the Council's consideration of such items.**

Citizens/visitors should complete an appearance card located on the table at the entrance to the City Council Chambers. Speakers must address their comments to the presiding officer rather than to individual Council members or staff; Stand at the podium, speak clearly into the microphone and state your name and address prior to beginning your remarks; Speakers will be allowed between 2 and 5 minutes for testimony; Speakers making personal, impertinent, profane or slanderous remarks may be removed from the room; Unauthorized remarks from the audience, stamping of feet, whistles, yells, clapping, and similar demonstrations will not be permitted; No placards, banners or signs will be permitted in the Chambers or in any other room in which the Council is meeting. In accordance with the State Open Meetings Act, the City Council is restricted from discussing or taking action on items not listed on the agenda. Action can only be taken at a future meeting.

ADJOURNMENT

CERTIFICATE - I certify that the above agenda giving notice of meeting was posted on the bulletin board at the City Hall of Carrollton, Texas on the 1st day of August 2025 at 12:00pm.

Chloe Sawatzky

Chloe Sawatzky, City Secretary

This building is wheelchair accessible. For accommodations or sign interpretive services, please contact City Secretary's Office at least 72 hours in advance at 972-466-3001. Opportunities and services are offered by the City of Carrollton without regard to race, color, age, national origin, religion, sex or disability.

Pursuant to Section 551.071 of the Texas Government Code, the City Council reserves the right to consult in a closed meeting with its attorney and to receive legal advice regarding any item listed on this agenda. Further, the Texas Open Meetings Act, codified in Chapter 551 of the Texas Government Code, does not require an agenda posting where there is a gathering of a quorum of the City Council at a regional, state or national convention or workshop, social function, convention, workshop, ceremonial event or press conference. The City Secretary's Office may occasionally post agendas for social functions, conventions, workshops, ceremonial events or press conference; however, there is no legal requirement to do so and in the event a social function, convention, workshop, ceremonial event or press conference is not posted by the City Secretary's Office, nothing shall preclude a quorum of the City Council from gathering as long as "deliberations" within the meaning of the Texas Open Meetings Act do not occur.

FIREARMS PROHIBITED at City Council meetings pursuant to Texas Penal Code Sections 46.035(c) and 30.05.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 2a

Agenda Date: 3/2/2021

Version: 1

Status: Pre-meeting

In Control: City Council

File Type:
Contracts/Agreements

Agenda Number: 1.

Receive **information and discuss Agenda.**



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 5215

Agenda Date:

Version: 1

Status: Executive session

In Control: City Council

File Type: Procedural Item

Agenda Number: 2.

Council will convene in **Executive Session** pursuant to Texas Government Code:

- **Section 551.071** for private consultation with the City Attorney to seek legal advice with respect to pending and contemplated litigation and including all matters on this agenda to which the City Attorney has a duty under the Texas Rules of Discipline and Professional Conduct regarding confidential communication with the City Council.
 - Austin Waters Wall Failure Chapter 54 Texas Local Government Code Civil Action
- **Section 551.074** to discuss personnel matters.
 - Annual review of the Municipal Judge.
 - Annual review of the City Attorney.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 5218

Agenda Date:

Version: 1

Status: Executive session

In Control: City Council

File Type: Procedural Item

Agenda Number: 3.

Council will reconvene in open session to consider action, if any, on matters discussed in the Executive Session.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7320

Agenda Date: 8/5/2025

Version: 1

Status: Work Session

In Control: City Council

File Type: Work Session Item

Agenda Number: 4.

CC MEETING: August 5, 2025

DATE: July 29, 2025

TO: Erin Rinehart, City Manager

FROM: Diana Vaughn, Chief Financial Officer
Chrystal Davis, Assistant City Manager

Discuss Solid Waste Request For Proposal (RFP) Contract Negotiations And Changes To Chapter 50.

BACKGROUND:

A work session will be held to discuss the outcome of solid waste contract negotiations and recommended changes to Chapter 50 of the Code of Ordinances.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7318

Agenda Date: 8/5/2025

Version: 1

Status: Work Session

In Control: City Council

File Type: Work Session Item

Agenda Number: 5.

CC MEETING: August 5, 2025

DATE: July 29, 2025

TO: Erin Rinehart, City Manager

FROM: Melissa Everett, Finance Director
Diana Vaughn, Chief Financial Officer
Chrystal Davis, Assistant City Manager

Discuss **Fiscal Year 2026 Proposed Budget.**

BACKGROUND:

The Fiscal Year 2026 Proposed Budget was submitted to Council by July 31, 2024. On August 5, 2025, a Council work session will be held to provide Council an opportunity for initial questions and begin deliberations. At this work session, Council will receive a presentation on the Fiscal Year 2026 Proposed Budget. An additional work session has been scheduled for August 19, 2025, for Council to receive any requested follow-up information and to continue deliberations.

A separate item is on the regular meeting agenda for a vote to set the proposed tax rate, public hearing date, and the date for approval of the budget and tax rate. Setting the tax rate allows staff to begin statutorily required advertising and does not limit Council's ability to lower the tax rate for budget adoption. The public hearing on the proposed tax rate and budget is scheduled for September 9, 2025. Adoptions of the budget and tax rate are also scheduled for September 9, 2025.

STAFF RECOMMENDATION/ACTION DESIRED:

Commence initial deliberations and provide directions on desired changes to the Fiscal Year 2026 Proposed Budget.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 5231

Agenda Date:

Version: 1

Status: Work Session

In Control: City Council

File Type: Work Session Item

Agenda Number: 6.

Mayor And Council Reports And Information Sharing.



Agenda Memo

Agenda Date:

Version: 1

Status: Public Forum

In Control: City Council

File Type: Public Forum

Agenda Number: 7.

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City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7321

Agenda Date: 8/5/2025

Version: 1

Status: Consent Agenda

In Control: City Council

File Type: Bid/Purchases

Agenda Number: *8.

CC MEETING: August 5, 2025

DATE: July 29, 2025

TO: Erin Rinehart, City Manager

FROM: Krystle Boise - Director, Strategic Services

Consider Authorizing The City Manager To Enter Into An Agreement With Desk 138, LLC Pursuant To RFQ #25-045 For City Of Carrollton Legislative Consultant Services In An Amount Not To Exceed \$78,000.00 Annually, For A Three-Year Total Amount Not To Exceed \$234,000.00.

BACKGROUND:

This contract will be utilized by the Strategic Services Department to assist in providing intergovernmental consulting services.

On June 30, 2025, the City issued RFQ #25-045 for Legislative Consultant Services. Bid notifications were posted online, previous and interested vendors were contacted, as well as advertisements placed in the Dallas Morning News. Five vendors submitted responses.

An evaluation committee reviewed the submissions based on criteria related to experience in providing these services and costs. Desk 138, LLC's was selected based on the evaluation. The award will be for a one-year initial term. The award also includes two additional one-year renewal options, if mutually agreed upon by the City and the vendor, for a potential three-year total contract not to exceed \$234,000.00.

Special Session #1 of the 89th Texas State Legislature began on July 21, 2025. As a part of the session's agenda, several bills have been filed that would prohibit a municipality's use of public funds for legislative consulting services. Should such legislation be enacted, this contract will be terminated in compliance with State law.

FINANCIAL IMPLICATIONS:

The services on RFQ # 25-045 will be purchased from budgeted funds for the cost center and amount

as listed below.

<u>COST CENTER</u>	<u>LINE ITEM</u>	<u>BUDGET AMOUNT</u>
106001	61190	\$78,000.00

IMPACT ON COMMUNITY SUSTAINABILITY:

This project supports and aligns with the City Council's goals and objectives to adapt business practices to respond to changing conditions.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends City Council authorize the City Manager to enter into an agreement with Desk 138, LLC pursuant to RFQ #25-045 for City of Carrollton Legislative Consulting Services in an amount not to exceed \$78,000.00 annually, for a three-year total amount not to exceed \$234,000.00.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7322

Agenda Date: 8/5/2025

Version: 1

Status: Consent Agenda

In Control: City Council

File Type:
Contracts/Agreements

Agenda Number: *9.

CC MEETING: August 5, 2025

DATE: July 30, 2025

TO: Erin Rinehart, City Manager

FROM: Dwayne Bianco, Director of Fleet and Facilities
Shannon Hicks, Assistant City Manager

Consider **Authorizing The City Manager To Approve A Contract For The Purchase Of One Case TV370B Skid Steer From Associated Supply Company (ASCO) Through An Interlocal Agreement With The BuyBoard Purchasing Cooperative In An Amount Not To Exceed \$96,578.90.**

BACKGROUND:

Fleet Services recommends the purchase of one Case TV370B skid steer with tracks. The Public Works Department uses this type of unit to repair water lines, streets, sidewalks and drainage channels throughout the City. This unit will replace unit 70074 which was recently stolen.

Due to the changing needs of the Public Works Department to maintain the utility water lines it has been decided that a skid steer with tracks is needed to best accomplish the work of the water maintenance staff. Based on performance, safety, quality, availability and overall build, Public Works staff recommend the Case TV370B skid steer with tracks.

FINANCIAL IMPLICATIONS:

This unit will be purchased from ASCO with Risk (Insurance), and Fleet Replacement funds through an interlocal agreement with the BuyBoard purchasing cooperative.

<u>ACCOUNT UNIT</u>	<u>ACCOUNT</u>	<u>BUDGET AMOUNT</u>
576190	Fleet Replacement Fund (Water)	\$ 96,578.90

QUOTES:

Case TV370B skid steer (via BuyBoard)	\$ 87,799.00
Contingency if needed	<u>\$ 8,779.90</u>

Total	\$ 96,578.90
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IMPACT ON COMMUNITY SUSTAINABILITY:

Purchasing equipment such as this ensures that City employees have the resources necessary to do their job, which is a City Council strategic goal.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends City Council authorize the City Manager to approve a contract for the purchase of one Case TV370B skid steer from ASCO through an interlocal agreement with the BuyBoard purchasing cooperative in an amount not to exceed \$96,578.90. This amount includes a 10% contingency fee, if needed.





City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7314

Agenda Date: 8/5/2025

Version: 1

Status: Consent Agenda

In Control: City Council

File Type: Resolution

Agenda Number: *10.

CC MEETING: August 5, 2025

DATE: July 24, 2025

TO: Erin Rinehart, City Manager

FROM: Cristina Rodriguez, Court Administrator
Katy Bower, Director of Customer Services
Chrystal Davis, Assistant City Manager

Consider A **Resolution Appointing Municipal Court Judges.**

BACKGROUND:

Section 2.12 of the City Charter establishes the qualifications for and requires the City Council to appoint Municipal Court Judges for a 2-year term. Judge Lyon, Judge Castro, and Judge Huffman are due for re-appointment.

FINANCIAL IMPLICATIONS:

This position does not represent an increase in staffing and all related costs have already been incorporated into the City's budget.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends approval of the attached Resolution.

ATTACHMENTS:

1. Resolution appointing Municipal Court Judges
2. Municipal Court Judge and Assistant Judge Job Descriptions



DATE	August 2023
JOB CODE	
FLSA	EXEMPT
EEO	

JOB TITLE: Municipal Court Judge
DEPARTMENT/DIVISION: Municipal Court/ Municipal Court-Judges
REPORTS TO: City Council

SUMMARY: Appointed and under the administrative direction of the City Council, presides over Municipal Court sessions and functions as Magistrate to administer justice in the disposition of cases involving ordinance or statutory misdemeanor violations within the jurisdiction of the Municipal Court. Supervises Assistant Municipal Court Judges and Magistrates.

AUTHORIZED BY: CHAPTER 30 GOVERNMENT CODE, (SUBCHAPTER V, SEC. 30.857), ORDINANCE 1920 AND CITY CHARTER SEC. 2.12

ESSENTIAL JOB FUNCTIONS:

- Reports to the City Council on the status of the Municipal Court as required.
- Supervises Assistant Municipal Court Judges and Magistrates.
 - Assigns daily duties.
 - Sets uniform docket standards for all judges.
 - Monitors productivity, workload and performance throughout the year and prepares an annual performance review for review by the city council.
 - Assists with the interview and selection process in the event of a judicial vacancy.
 - Acts as primary liaison to council regarding judicial issues.
- Performs Municipal Judge duties as outlined in Texas State law, subject to assignment by the City Council, including but not limited to:
 - Presides over Municipal Court for all Class C misdemeanor violations; presides over hearings involving the violation of state laws, city ordinances, and other misdemeanor violations within the jurisdiction of the Municipal Court.
 - Determines innocence or culpability (when hearing cases without a jury) and levies fine or bail commensurate with the violation in such a manner to preserve equity and uniformity in the application of existing laws and ordinances.
 - Instructs jurors on applicable laws and procedures and to deduce facts only from evidence presented in jury trials. Advises inmates of their rights, sets bail, accepts pleas on Class C misdemeanor violations.
 - Reviews and signs affidavits for search and arrest warrants.
 - Coordinates court activities and judicial policy with the Court Administrator, Assistant City Manager responsible for Municipal Courts, City Attorney's Office, other city departments, and with outside agencies.

- Participates and provides input in the selection and implementation of computerized court software.
 - Reviews and signs court related paperwork in a timely and efficient manner so as to promote efficient and effective court operations and collections.
- Performs Magistrate duties as outlined in Texas State law including but not limited to:
 - Issues warrants, summons, magistrate warnings, etc.
 - Presides over stolen property hearings, administers magistrate warnings for juveniles, mental commitment hearings, etc.
 - Signs various paperwork such as arrest warrants, search warrants, prisoner transfer documentation, appeal bonds, affidavits, judgments and dismissals, etc.
- Works with City Council to establish Judicial Policy and Orders within the parameters of state law but also consistent with the values of the community and needs of other departments.
- Works with City Council to establish performance benchmarks regarding the effectiveness and productivity of the court.
- Prepares an annual report to the City Council regarding judicial performance.
- Performs legal research as needed.
- As a full time employee of the city, recognizes that Municipal Judge is their primary employment and takes precedence over other employment commitments. Will seek permission in advance of accepting secondary employment opportunities. Will be present and primarily engaged in City of Carrollton duties during regular business hours Monday through Friday, except for city holidays.
- Performs other duties as assigned.

SUPERVISORY/BUDGET RESPONSIBILITIES:

- Supervises the Assistant Municipal Court Judges and coordinates judicial related budget requests through the Court Administrator.

WORKING CONDITIONS:

- Sits for extended periods of time performing duties such as; hearing cases, preparing reports, and other related duties.
- Operates Office equipment such as computer, copy machine, calculator, etc.
- Periodically performs duties at unusual hours and on weekends and holidays.
- Is exposed to dangerous criminal elements.

KNOWLEDGE, SKILLS, AND ABILITIES:

- Knowledge of ordinances, statutes, and court decisions relating to Municipal Court jurisdiction.
- Knowledge of judicial procedure and rules of evidence.
- Knowledge of and the ability to conduct legal research.

- Knowledge of the organization, duties, powers, limitations, and authority of the Municipal Court.
- Ability to analyze evidence presented in court, to apply existing laws impartially, and to render prompt and equitable verdicts.
- Ability to communicate effectively, both in writing and verbally.
- Ability to express legal interpretations clearly, concisely, and in a forthright manner using a vocabulary level understandable to parties concerned.
- Skill in public/employee relations and problem solving.

PREFERENCES:

- None

MINIMUM QUALIFICATIONS:

- Juris Doctorate Degree in law from an accredited institution.
- Three years experience practicing law.
- Licensed with the State Bar of Texas.
- United States citizen.
- During the tenure of office, the municipal court judge shall reside in the City of Carrollton.
- Resident of the State of Texas for at least one year prior to appointment
- Qualified Voter.
- May hold no other elected public office.

CONDITIONS OF EMPLOYMENT:

- Pass pre-employment drug screening.
- Pass a motor vehicle record check.
- Pass a criminal history check



DATE	August 2023
JOB CODE	
FLSA	EXEMPT
EEO	

JOB TITLE: Assistant Municipal Court Judges

DEPARTMENT/DIVISION: Municipal Court/Municipal Court-Judges

REPORTS TO: Municipal Court Judge

SUMMARY: Appointed by City Council and under the administrative direction of the Municipal Court Judge, presides over Municipal Court Sessions to administer justice in the disposition of cases involving ordinance or statutory misdemeanor violations within the jurisdiction of the Municipal Court and functions as a magistrate for county level offenses.

ESSENTIAL JOB FUNCTIONS:

- Performs Municipal Judge duties as outlined in Texas State Law, Subject to assignment by the Municipal Judge, including but not limited to:
- Presides over Municipal Court for all Class C misdemeanor violations; presides over hearings involving the violation of state laws, city ordinances, and other misdemeanor violations within the jurisdiction of the Municipal Court
- Determines innocence or culpability (when hearing cases without a jury) and levies fine or bail commensurate with the violation in such a manner to preserve equity and uniformity in the application of existing laws and ordinances
- Instructs jurors on applicable laws and procedures and to deduce facts only from evidence presented in jury trials. Advises inmates of their rights, sets bail, and accepts pleas on Class C misdemeanor violations.
- Reviews and signs affidavits for search and arrest warrants.
- Coordinates daily court activities with the Municipal Judge, Court Administrator, City Attorneys office.
- Performs Magistrate duties as outlined in Texas State Law including but not limited to:
 - Issues Warrants, summons, magistrate warnings, etc.
 - Presides over stolen property hearings, administers magistrate warnings for juveniles, mental commitment hearings, etc.
 - Signs various paperwork such as arrest warrants, search warrants, prisoner transfer documentation, appeal bonds, affidavits, judgments, and dismissals, etc.
- Performs legal research as needed
- If Assistant Judge position is fulltime, the employee recognizes that the Assistant Municipal Judge is their primary employment and therefore takes precedence over other employment commitments. Will seek permission in advance of accepting secondary employment opportunities. Full time positions will be present and primarily engaged in City of Carrollton duties during regular business hours Monday through Friday, except for city holidays. An additional day off is allowed for each

Assistant Municipal Court Judge

week of after hours on call duty served provided that the day off is taken in the same month as the on call week occurred.

- Performs other duties as assigned

SUPERVISORY/BUDGET RESPONSIBILITIES:

- None

WORKING CONDITIONS:

- Sits for extended periods of time performing duties such as hearing cases, preparing reports, signing judgments and other related duties.
- Operates office equipment such as computer, copy machine, calculator, etc.
- Periodically performs duties at unusual hours and on weekends and holidays.
- Is exposed to dangerous criminal elements.
- May be called upon to perform duties at unusual hours and on weekends and holidays.

KNOWLEDGE, SKILLS, AND ABILITIES:

- Knowledge of ordinances, statutes, and court decisions relating to Municipal Court jurisdictions.
- Knowledge of judicial procedure and rules of evidence.
- Knowledge of and the ability to conduct legal research.
- Knowledge of the organization, duties, powers, limitations, and authority of the Municipal court.
- Ability to analyze evidence presented in court, to apply existing laws impartially, and to render prompt and equitable verdicts.
- Ability to communicate effectively, both in writing and verbally.
- Ability to express legal interpretations clearly, concisely, and in a forthright manner using a vocabulary level understandable to parties concerned.
- Ability to conduct judicial proceedings in an efficient and effective matter.
- Skill in public/employee relations and problem solving.

PREFERENCES:

- Experience practicing in municipal courts preferred.

MINIMUM QUALIFICATIONS:

- Juris Doctorate Degree in law from an accredited institution.
- Two years experience practicing law.
- Licensed with the State Bar of Texas for at least two years prior to appointment.

- Qualified Voter.
- May hold no other elected public office.
- United States Citizen.
- Resident of the State of Texas.

CONDITIONS OF EMPLOYMENT:

- Pass pre-employment drug screening.
- Pass motor vehicle record check.
- Pass a criminal history check.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, APPOINTING THE MUNICIPAL COURT JUDGE AND TWO ASSISTANT MUNICIPAL COURT JUDGES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Carrollton City Charter requires the appointment of the municipal judge and assistant judges by the City Council of the City of Carrollton; and

WHEREAS, both the City Charter and the Texas Constitution provide for a term of two years for all judges in the state; and

WHEREAS, the City Council desires to reappoint the current municipal judge and assistant judges.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

The above and foregoing premises are found to be true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2

Meredith Lyon is appointed to serve as Municipal Judge for a period of two years.

SECTION 3

Dana Huffman is appointed to serve as an Assistant Judge, for a period of two years.

SECTION 4

Christopher Castro is appointed to serve as an Assistant Judge, for a period of two years.

SECTION 5

This Resolution shall take effect immediately from and after its passage.

DULY PASSED AND APPROVED by the City Council of the City of Carrollton, Texas this 5th day of August, 2025.

Steve Babick, Mayor

ATTEST:

Chloe Sawatzky, City Secretary

APPROVED AS TO FORM:

Meredith Ladd, City Attorney



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7316

Agenda Date: 8/5/2025

Version: 1

Status: Consent Agenda

In Control: City Council

File Type: Resolution

Agenda Number: *11.

CC MEETING: August 5, 2025

DATE: July 24, 2025

TO: Erin Rinehart, City Manager

FROM: Jonathan Wheat, P.E., Director of Engineering
Shannon Hicks, P.E., Assistant City Manager

Consider A **Resolution Authorizing The City Manager To Negotiate And Execute A Professional Services Contract With BGE, Inc For Engineering Services Related To Intersection Improvements At Old Denton Rd. And Trinity Mills Rd. And Josey Ln. At Trinity Mills Rd. In An Amount Not To Exceed \$138,000.00.**

BACKGROUND:

This project is to conduct an intersection safety and operations analysis at the two intersections of Josey Lane at Trinity Mills and Old Denton at Trinity Mills. Both intersections have congestion due to high traffic volumes and elevated accident rates. A detailed analysis of both intersections to identify physical and operational improvements will be conducted. The project will evaluate existing signal timing and provide updated signal timing plans for short-term congestion mitigation. Long-term recommendations will also be identified, which may include additional lanes, redistributing existing lanes, signage, illumination, and other access management improvements. Schematic plans and an opinion of probable construction cost (OPCC) will be completed for any recommended interchange alternatives

FINANCIAL IMPLICATIONS:

BGE, Inc has submitted a proposal to the City of Carrollton to perform the engineering services for the project for an amount not to exceed \$138,000.00. Funding is available in the Streets Consolidated Fund.

IMPACT ON COMMUNITY SUSTAINABILITY:

This project will support the City Council's strategic objectives and vision of building a community that families and businesses want to call home by:

Sustaining quality of life - Improvements to the intersection of Old Denton at Trinity Mills and Josey Lane at Trinity Mills will improve the safety and operations of the intersections while minimizing traffic delays.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends authorizing the City Manager to enter into a professional services contract with BGE, Inc. for the preparation of the engineering analysis, including traffic study, signal timing improvements, recommended intersections improvements, and intersection alternative analysis for the intersections of Old Denton at Trinity Mills and Josey Lane at Trinity Mills in an amount not to exceed \$138,000.00.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH BGE, INC. FOR ENGINEERING SERVICES RELATED TO INTERSECTION SAFETY AND OPERATIONS ANALYSIS OF TRINITY MILLS RD. AT OLD DENTON RD. AND TRINITY MILLS RD. AT JOSEY LANE IN AN AMOUNT NOT TO EXCEED \$138,000.00 AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1:

The City Manager, or designee, is authorized to negotiate and execute a professional services agreement with BGE, Inc. for engineering services in an amount not to exceed \$138,000.00.

SECTION 2:

The City Manager, or designee, is authorized to take those steps reasonable and necessary to comply with the intent of this Resolution.

SECTION 3:

This Resolution shall take effect immediately from and after its passage.

PASSED and APPROVED on this 5th day of August 2025.

CITY OF CARROLLTON, TEXAS

By: _____
Steve Babick, Mayor

ATTEST:

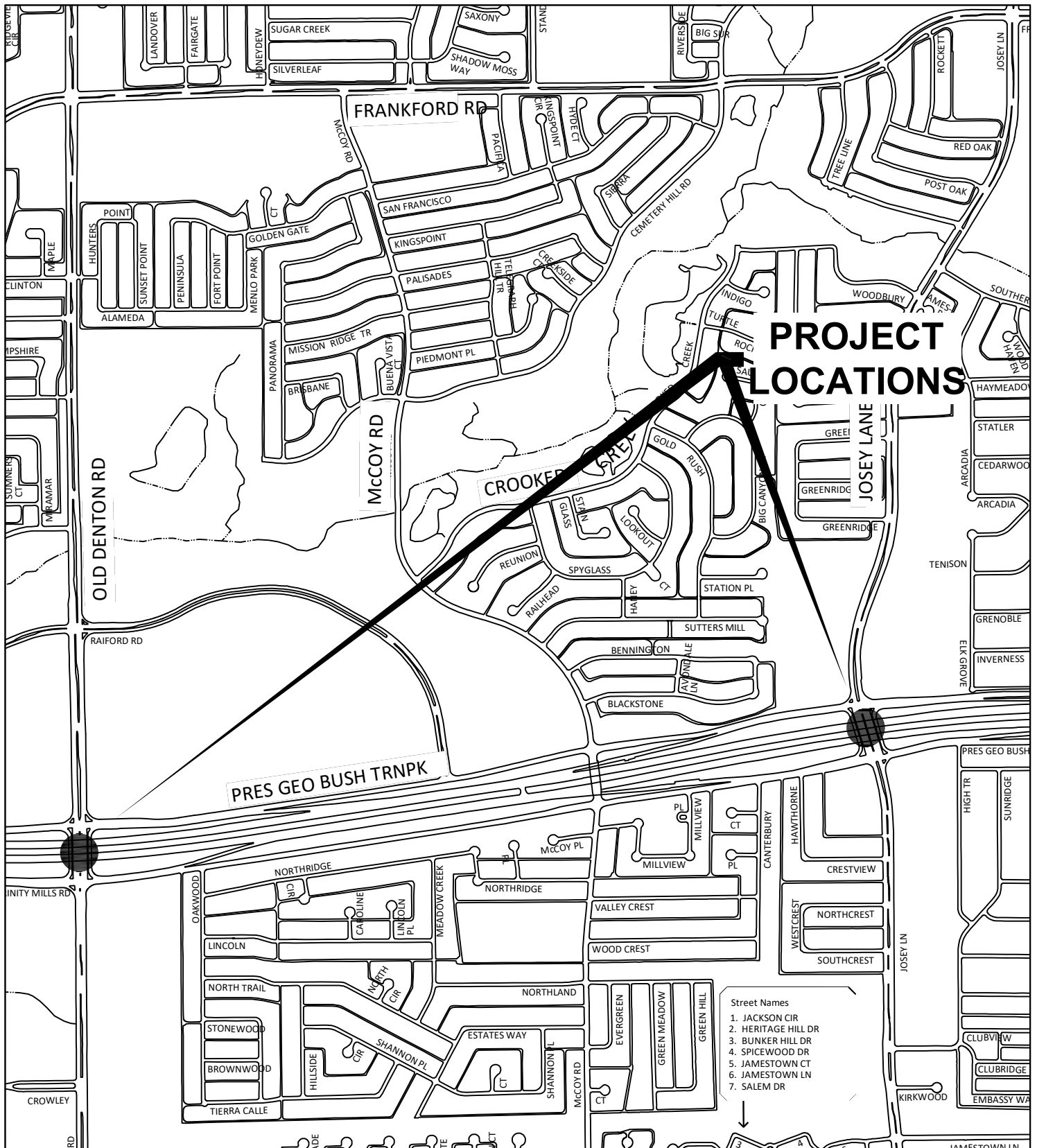
Chloe Sawatzky, City Secretary

Approved as to form:

Approved as to content:

Meredith A. Ladd, City Attorney

Jonathan Wheat, P.E.,
Director of Engineering



INTERSECTION SAFETY AND OPERATION ANALYSIS OLD DENTON AT TRINITY MILLS AND JOSEY AT TRINITY MILLS **ENGINEERING DEPARTMENT**



SCALE: N.T.S.
DATE: 07/25



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7317

Agenda Date: 8/5/2025

Version: 1

Status: Consent Agenda

In Control: City Council

File Type: Resolution

Agenda Number: *12.

CC MEETING: August 5, 2025

DATE: July 23, 2025

TO: Erin Rinehart, City Manager

FROM: Roberto Arrendondo, Chief of Police

Rex Redden, Executive Director of Public Safety

Consider A **Resolution Authorizing The City Manager To Enter Into An Agreement With FLOCK For A One-Year Lease Of 57 IP Cameras In An Amount Not To Exceed \$221,000.**

BACKGROUND:

The Police Department currently utilizes 57 IP cameras throughout the city to combat vehicle crime through an annual lease with FLOCK Safety through the SB224 Catalytic Converter Theft Prevention Grant program. This grant was awarded in FY24 for a one-year lease and was awarded again in FY25. The lease will be acquired through a sole source acquisition.

The agreement will primarily be paid for using funds awarded by the Texas Motor Vehicle Crime Prevention Authority's Catalytic Converter Grant, with the city only responsible for a 20% cash match.

FINANCIAL IMPLICATIONS:

The cost of the agreement is not to exceed \$221,000. The grant will reimburse costs up to \$184,167. The city will pay \$36,833 as part of the required 20% cash match. Listed below is the breakdown of the project amounts.

MVCPA SB 224 Catalytic Converter Grant - 1-year IP lease, 57 cameras - \$184,167.

20% cash match - \$36,833.00.

COMMUNITY IMPACT:

Items leased through these grant awards will allow police to deter and detect catalytic converter thefts at a greater rate, while also assisting in other vehicle crime detection and investigations.

STAFF RECOMMENDATION/DESIRED ACTION:

Staff recommends City Council approval of the resolution authorizing the City Manager to enter into an agreement with FLOCK For A One-Year Lease Of 57 IP Cameras in an amount not to exceed \$221,000 over a one-year period.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH FLOCK SAFETY FOR THE LEASE OF 57 IP CAMERAS IN AN AMOUNT NOT TO EXCEED \$ 221,000; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

The City Manager is hereby authorized to enter into a one-year agreement with FLOCK Safety for the lease of 57 IP cameras in an amount not to exceed \$221,000 for a one-year agreement.

SECTION 2

The City Manager, or designee, is authorized to take those steps reasonable and necessary to comply with the intent of this Resolution.

SECTION 3

This Resolution shall take effect immediately from and after its passage.

DULY PASSED and APPROVED by the City Council of the City of Carrollton, Texas this _____ day of _____, _____.

By: _____
Steve Babick, Mayor

ATTEST:

Chloe Sawatzky, City Secretary

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Meredith A. Ladd, City Attorney

Roberto Arredondo, Chief of Police



2025 Sole Source Letter for Flock Safety® Public Safety Solutions

July 28, 2025

Carrollton Police Department
2025 E Jackson Rd
Carrollton, Texas, 75006

Dear Caleb West,

This letter serves to confirm that Flock Group Inc. d/b/a Flock Safety is the sole provider of our proprietary public safety technology solution specifically designed for use by law enforcement, communities, and private entities to increase safety and reduce crime. Flock Safety's unique system integrates hardware and cloud-based software to enable real-time data processing and secure data sharing capabilities that are unavailable through other providers.

As the sole developer and provider of this proprietary technology, Flock Safety retains exclusive rights to manufacture, license, and support the products and software we offer. Our solutions include cutting-edge features such as machine learning analytics, CJIS-compliant data storage, and a centralized system that facilitates collaboration across multiple jurisdictions, supporting a more robust and efficient public safety network. Specifically, Flock Safety provides the ability to access additional cameras from Flock customers, including: Farmers Branch, Coppell, Addison, at no additional cost.

No other vendor offers the specific combination of hardware and cloud-based features, CJIS-compliant data handling, or the national network capabilities that Flock Safety provides. For these reasons, Flock Safety is the only source available for these services.

Thank you,

A handwritten signature in black ink, appearing to read "G. Langley", written in a cursive style.

Garrett Langley CEO, Flock Safety®



Flock Safety® LPR Cameras

Flock Safety® is the sole manufacturer, developer, and distributor of Flock Safety® LPR Camera, Flock Safety® Long-Range LPR, Flock Safety® Short-Range LPR, Flock Safety® Flex LPR Camera, Flock Safety® LPR Camera for Neighborhoods, and Flock Safety® LPR Video Integration.

Flock Safety® LPR Camera

- Fixed, infrastructure-free license plate recognition (“LPR”) cameras suitable for capturing two (2+) lanes of traffic simultaneously with a single camera from a vertical mass
- Includes Flock Safety® solar LPR camera option (next-gen platform standard range), which may cover up to three (3) lanes of traffic simultaneously

Flock Safety® Long-Range LPR

- Fixed, infrastructure-free long-range (“LR”) LPR, suitable for capturing three (3+) lanes of traffic simultaneously with a single camera from a vertical mass
- Includes Flock Safety® solar LR LPR option (next-gen platform LR)

Flock Safety® Short-Range LPR

- Fixed, infrastructure-free short-range (“SR”) LPR with solar power capability, suitable for wide angle capture (i.e., parking lots or garages)

Flock Safety® Flex LPR Camera

- Location-flexible, infrastructure-free self-installation LPR camera with solar power option
- Ties seamlessly into the Flock Safety® ecosystem with a small and lightweight camera
- Ability to read up to 30,000 license plates and vehicle attributes on a single battery charge

Flock Safety® LPR Camera for Neighborhoods

- Infrastructure- and maintenance-free LPR for 24/7 neighborhood security

Flock Safety® LPR Video Integration

- Integrates third-party LPR and video cameras into FlockOS® utilizing existing camera infrastructures

The Flock Safety® LPR cameras listed above are the only Law Enforcement Grade LPR cameras to offer the following combination of proprietary features:

- **Vehicle Fingerprint Technology®**
 - Patented proprietary machine vision to analyze vehicle license plate, state recognition, and vehicle attributes such as color, type, make and objects (roof rack, bumper stickers, etc.) based on image analytics (not car registration data)
 - Machine vision to capture and identify characteristics of vehicles with a paper license plate and vehicles with the absence of a license plate
 - Ability to “Save Search” based on description of vehicles using Flock’s patented Vehicle Fingerprint Technology® without the need for a license plate, and set

flock safety

- up alerts based on vehicle description
 - Only LPR provider with “Visual Search,” which can transform digital images from any source into an investigative lead by finding matching vehicles based on the vehicle attributes in the uploaded photo
 - **Integrated Cloud-Software & Hardware Platform**
 - Best in class ability to capture and process up to 30,000 vehicles per day with a single camera powered exclusively by solar power
 - Wireless deployment of solar powered license plate reading cameras with integrated cellular communication weighing less than 5lbs and able to be powered solely by a solar panel of 65W or less
 - Web based footage retrieval tool with filtering capabilities such as vehicle color, vehicle type, vehicle manufacturer, partial or full license plate, state of license plate, and object detection
 - Utilizes motion trigger to start and stop recording without the need for a reflective plate
 - Motion detection allows for unique vehicle cases such as bicycle capture, ATV, motorcycle, etc.
 - On device machine processing to limit LTE bandwidth consumption
 - All images and metadata is encrypted throughout its entire lifecycle from on-device to storage in Flock’s US-based CJIS-compliant cloud
 - Covert industrial design for minimizing visual pollution
 - **Transparency & Ethical Product Design**
 - One-of-a-kind “Transparency Portal,” a public-facing dashboard that details the customer’s policies, as well as automatically updates metrics from the Flock Safety® system
 - Built-in integration with National Center for Missing & Exploited Children (“NCMEC”) to receive AMBER Alerts to find missing children
 - Privacy controls to enable certain vehicles to “opt-out” of being captured
 - **Integrated Gunshot Detection**
 - Ability to pair with Flock Safety® gunshot detection device, which has natively integrated gunshot detection capabilities utilizing machine learning to recognize audio signatures typical of crimes in progress (e.g., gunshots)
 - **Live Video Integration**
 - Ability to apply computer vision to third-party cameras using the Flock Safety® LPR video integration, transforming them into evidence capture devices using the same Vehicle Fingerprint® technology offered on the Flock Safety® LPR cameras
 - Flock Safety® video integration livestream integrates live stream traffic cameras, publicly or privately owned livestream security cameras into one cloud-based situational awareness dashboard to increase response time in mission-critical incidents
 - Manage various government intelligence including LPR, livestream cameras, computer-aided dispatch (“CAD”), automatic vehicle location (“AVL”) on Flock Safety® video integration suite
-



- **Situational Awareness**
 - FlockOS® is the world's first and only public safety operating system compatible with Flock Safety® LPR video cameras, including live streaming fixed and pan-tilt-zoom ("PTZ") video cameras, and the Flock Safety® gunshot detection device, while seamlessly integrating first and third-party data across video, LPR, and audio to deliver real-time intelligence and retroactive crime solving in a single-pane real-time crime center
 - Ability to enhance situational awareness capacity by layering all intelligence streams onto the FlockOS® ESRI-based map
 - FlockOS® features Flock Safety® unique Real-Time Routing feature that analyzes various data sources to determine where a suspect vehicle has been and its direction of travel, providing users with possible outcomes based on a confidence threshold
- **Warranty & Service**
 - Lifetime maintenance and support included in subscription price
 - Flock Safety® is the only fully integrated LPR one-stop solution from production of the devices to delivery and installation
 - Performance monitoring software to predict potential failures, obstructions, tilts, and other critical or minor issues
- **Partnerships**
 - Flock Safety® is the only LPR provider to officially partner with Prepared911 to distribute 911 call audio and transcripts to law enforcement agencies
 - Through FlockOS®, Flock Safety® is the only LPR provider to officially partner with FirstTwo to enable clicking anywhere on a display map to display the relevant information from FirstTwo
 - Access to additional cameras purchased by Flock's HOA and private business partners, means an ever-increasing amount of cameras and data at no additional cost



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7323

Agenda Date: 8/5/2025

Version: 1

Status: Consent Agenda

In Control: City Council

File Type: Resolution

Agenda Number: *13.

CC MEETING: August 5, 2025

DATE: July 31, 2025

TO: Erin Rinehart, City Manager

FROM: Chloe Sawatzky, City Secretary
Chrystal Davis, Assistant City Manager

Consider A **Resolution Adopting The 2040 Vision Plan.**

BACKGROUND:

The purpose of this agenda item is to consider a resolution adopting the 2040 Vision Plan as the strategic framework for guiding Carrollton's growth, directing future initiatives, and advancing Carrollton's long-term strategic priorities over the next fifteen years.

The Vision Plan was developed through citizen engagement, survey analysis, and collaboration with the Vision Plan Committee, City Executive Leadership, and Gensler, our facilitation partners. Destination 2040 builds upon the City's existing vision and provides a clearer path for achieving our collective aspirations for the future. By envisioning how our community wants to grow, we can better align key decisions with long-term goals.

FINANCIAL IMPLICATIONS:

While the adoption of the plan does not result in a direct fiscal impact, it will influence future decisions and priorities established by City Council and staff.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends approval of the attached resolution adopting the 2040 Vision Plan as the City's official strategic guide for decision making to align future policies and initiatives with shared community goals.

*All Aboard
Carrollton!*

DESTINATION 2040

CITY OF
CARROLLTON
VISION PLAN



CARROLLTON
TEXAS

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INTRODUCTION

LOOKING AHEAD TO 2040

As we look ahead to the year 2040, Carrollton finds itself at an exciting crossroads. Our City has grown and changed, shaped by the people who live here and the values we share. Now, it's time to think about how we want to define Carrollton for the future – not just for today, but for future generations that will call our City home.

While we chart this course, it's important to keep in mind the diverse needs and dreams of our residents. Whether it's creating lively public spaces, boosting economic opportunities, or focusing on our resiliency, the decisions we make today will shape Carrollton's identity in 2040 and beyond.

This Vision Plan, formed from citizen feedback, serves as a guiding framework, outlining the aspirations and priorities that will direct how Carrollton addresses its growth and development over the next two decades. It is an invitation to imagine what our City can become – a place where residents not only live but thrive; where businesses flourish, and where a strong sense of community is nurtured.



CARROLLTON, YESTERDAY AND TODAY

FROM AN EARLY SETTLEMENT TO A MODERN CITY

The City of Carrollton, Texas has a rich history of growth and connection which has developed over the years.

Carrollton's earliest settlers began arriving in North Texas in the 1840s and established themselves primarily as a farming community, raising crops and cattle and attracting teachers, lawyers, doctors, and other professionals to the community as it grew.

The town of Carrollton began to take shape in the mid-19th century. By 1853, it was known for its grain milling, with Trinity Mills being a significant regional enterprise. The arrival of the Dallas-Wichita Railroad in 1879 transformed Carrollton into a bustling business hub.

By 1908, three major railroads – the Cotton Belt Route, the MKT or “Katy” Railroad, and the Frisco Railway – intersected the town, enhancing its status as a key passenger and shipping center, especially for cattle.

The late 19th and early 20th centuries saw further industrial growth in Carrollton. The City had several cotton gins and a prominent brick manufacturing industry by the early 1900s. Notable structures built with Carrollton brick include the Belle Allen home and the former Gravley Hardware store on the Carrollton Square.

On June 14, 1913, Carrollton voted to incorporate as a general law city. The City held its first election for officers and mayor in July of the same year.

In the next two decades, Carrollton would build and organize its government, establishing a fire and police department, and the first City Hall located at the corner of what is now Belt Line Road and Denton Drive.

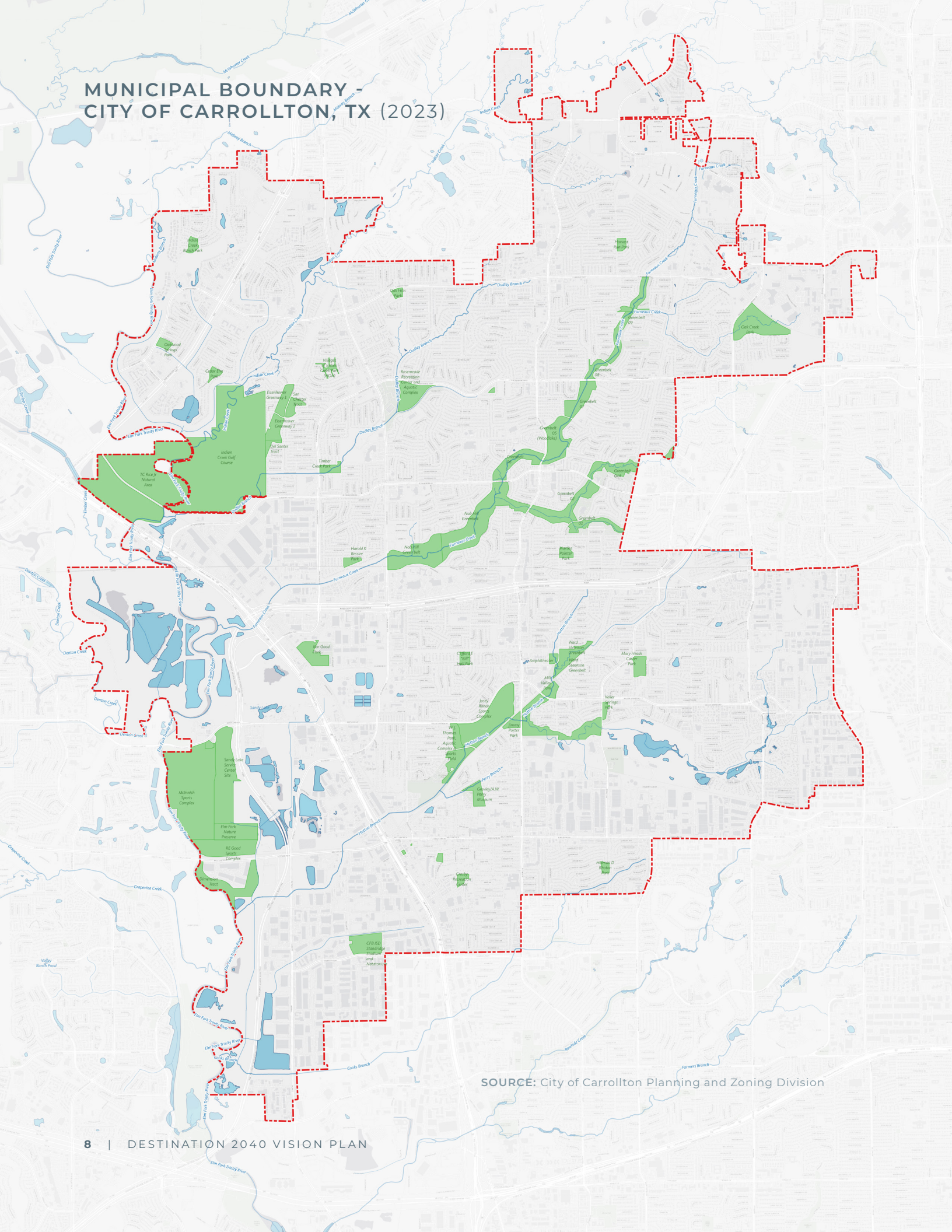
The early 20th century also marked significant advancements in communication and infrastructure in the City, with the introduction of the first telephone in 1890 and the first commercial electricity in 1913. The Texas Electric Railway, one of the largest and most extensive interurban railway systems in the United States, brought train service to Carrollton in 1922. The railway provided relatively affordable transportation before automobiles and highway systems became dominant, further integrating the City into the regional economy.

Carrollton would continue to grow throughout the 20th century, especially following the end of World War II. The City established more commercial and community connections to Dallas, Fort Worth, and other municipalities which now make up the DFW Metroplex.

The City of Carrollton officially adopted its first City Charter in 1961, establishing a home-rule government under a manager and City Council.



MUNICIPAL BOUNDARY - CITY OF CARROLLTON, TX (2023)



SOURCE: City of Carrollton Planning and Zoning Division

POPULATION TRENDS

Carrollton saw a tremendous amount of growth during the late 20th century. Starting in 1970, the City saw large suburban growth as populations moved north from Dallas, with a documented population growth of 193% between 1970 and 1980. By the turn of the 21st century, the population had reached approximately 109,000 residents within the City.

Carrollton would continue to see population growth as a neighboring City to Dallas, steadily increasing to approximately 133,000 residents by 2020.

The arrival of the COVID-19 Pandemic in 2020 and its after-effects in subsequent years altered a number of variables for population growth and movement across the country. Emerging from this disruption, Carrollton’s population as of 2023 has grown to an estimated 134,000 residents.

BY 2040...

Dallas County
is projected to
grow by +8.8%
to over
2.9M residents.

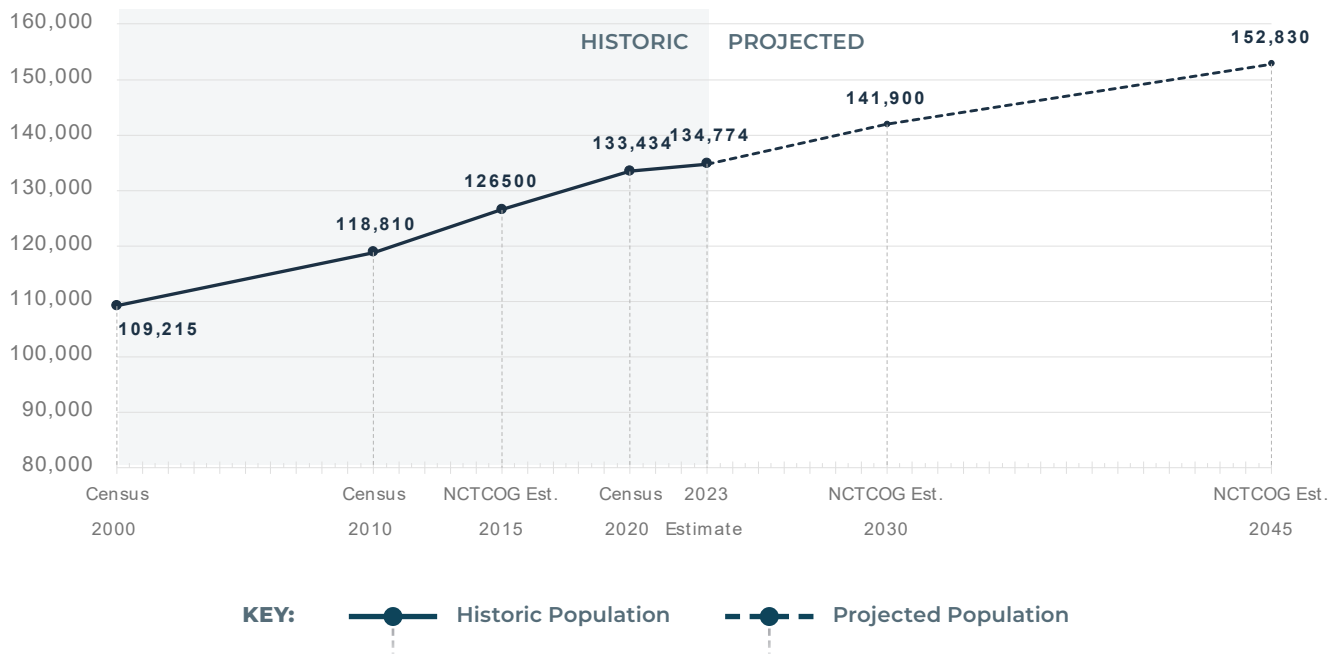
Denton County
is projected to
grow by +24.9%
to over
1.1M residents.

SOURCE: Texas Demographic Center

The state of Texas as a whole has seen a large amount of growth since 2000 and continues to expect large growth through 2040. Dallas County is projected to grow by 8.8%, and Denton County is projected to grow by an impressive 24.9% over the course of the next 15 years.

While it is difficult to project long-range population growth at the scale of a city the size of Carrollton, the area is projected to grow an additional 1.49% in the next three years by 2028. By the year 2045, the City is expected to grow in population to more than 150,000.

CITY OF CARROLLTON, TX POPULATION (2000-2045)



SOURCE: U.S. Census Bureau Decennial Census, Esri Forecasts 2023 to 2028, NCTCOG Projections 2030-2045

POPULATION AGE

As measured during the 2020 Decennial Census, Carrollton's population followed a relatively uniform distribution as compared to national figures. The median age in 2020 was 37.8 years, with the projected 2028 median age being 38.4.

Overall, the population is expected to shift to more senior residents by 2028, compared to 2020. Looking at specific age segments, residents over the age of 65 are projected to increase by 20-30%, while the middle-aged adult population will see modest increases or decreases. Notably, the teenage population is projected to see a sharper reduction by 14.5%. Opposite to the teenage population, the under 5 population is forecasted to increase by 10.8% by 2028.

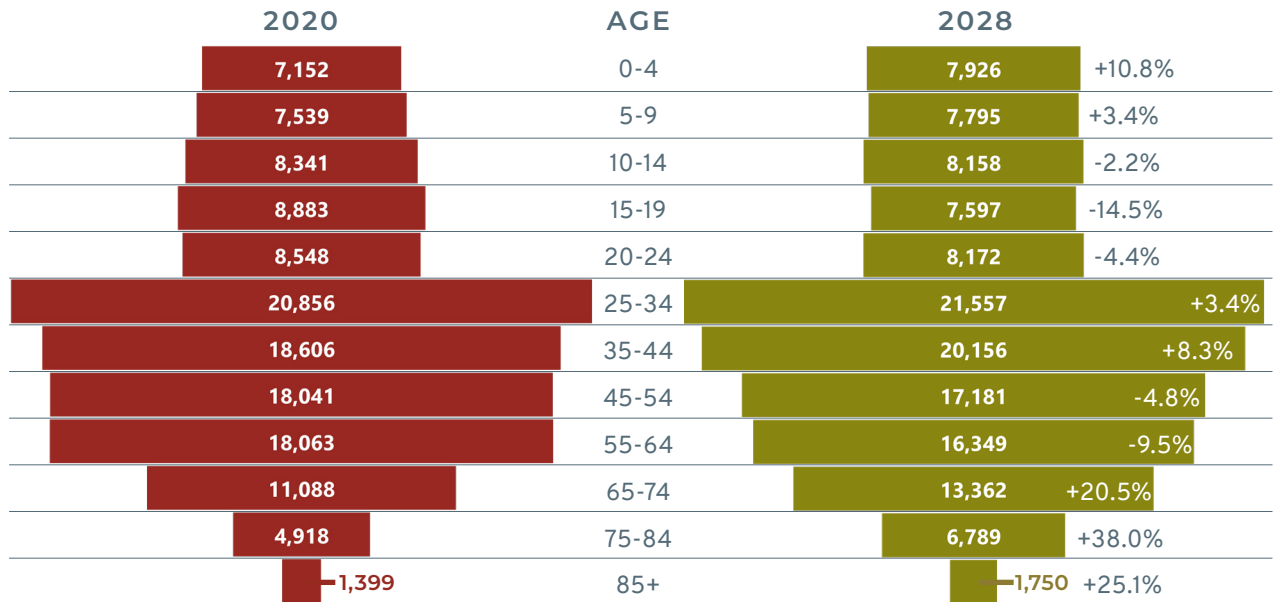
The projected growth and decline of these various age groups indicate a maturing of the current population, with an additional influence from those looking to move to Carrollton in the future. The shift towards more senior residents indicates a need to support those who are aging in place and may leave the workforce, as well as to support and retain younger populations as they enter the workforce.

DEMOGRAPHICS

Carrollton's population has seen a substantial increase in diversity over the last 25 years. This trend is similar to surrounding communities and municipalities in the Metroplex. Over the years, Carrollton's population has shifted from predominantly White/Caucasian to a plurality, with there currently being no dominant majority demographic.

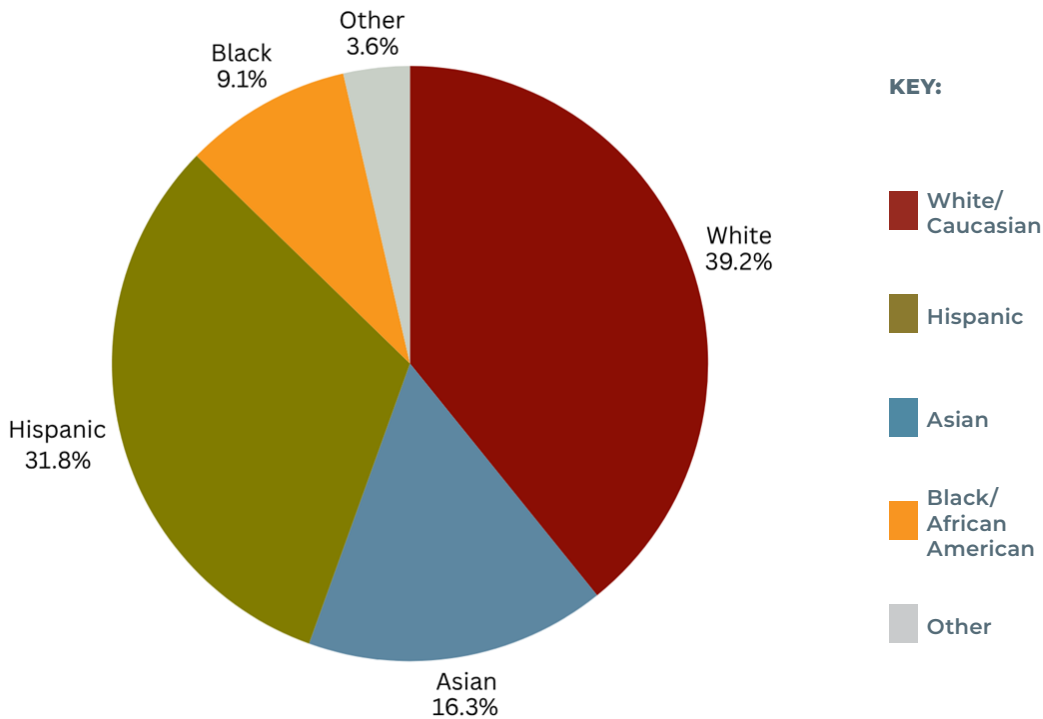
The trends in racial diversity among the population reinforce the common notion held by residents that Carrollton is an incredibly diverse and varied community. With no single demographic holding a majority, the City is a vibrant tapestry of neighborhoods, backgrounds, and experiences that shape its unique character.

CURRENT VS. PROJECTED AGE DISTRIBUTION (2020-2028)



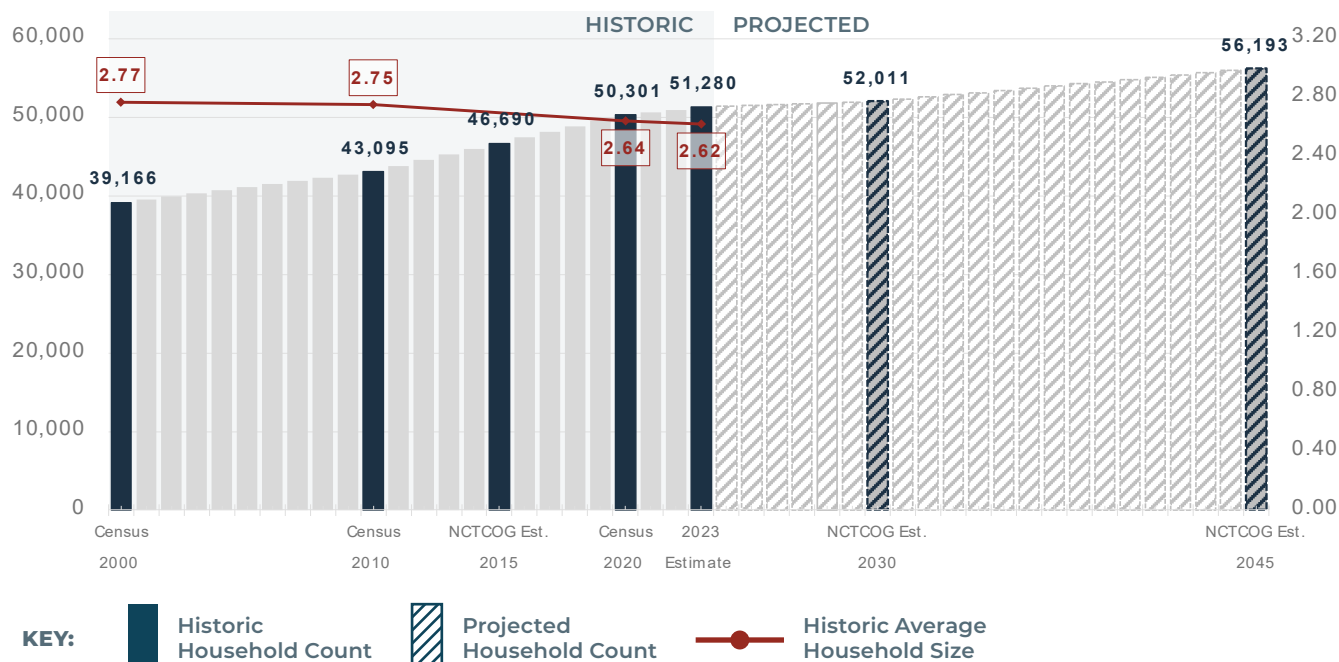
SOURCE: U.S. Census Bureau Decennial Census, Esri Forecasts 2023 to 2028

AVERAGE POPULATION DEMOGRAPHIC (2025)



SOURCE: American Community Survey – 5-Year Average

HOUSEHOLD COUNT & AVG. SIZE (2000-2045)



SOURCE: U.S. Census Bureau Decennial Census, Esri Forecasts 2023 to 2028, NCTCOG Projections 2030-2045

HOUSEHOLDS

Along with the increase in population over the years, Carrollton has added more households and types of households in the past 20 years.

Looking at the makeup of households, the share of family households – which consist of at least two or more related individuals – currently sits at approximately 68%. This share is expected to be maintained through 2028. However, the average household size has decreased slightly to 2.62 people per household and is expected to continue this slight trend to smaller households.

These smaller-sized households are, in part, reflective of both an aging population and one with fewer children or dependents. While subtle, these changes can put pressure on the development of all types of housing accommodations in a city with few undeveloped areas remaining.

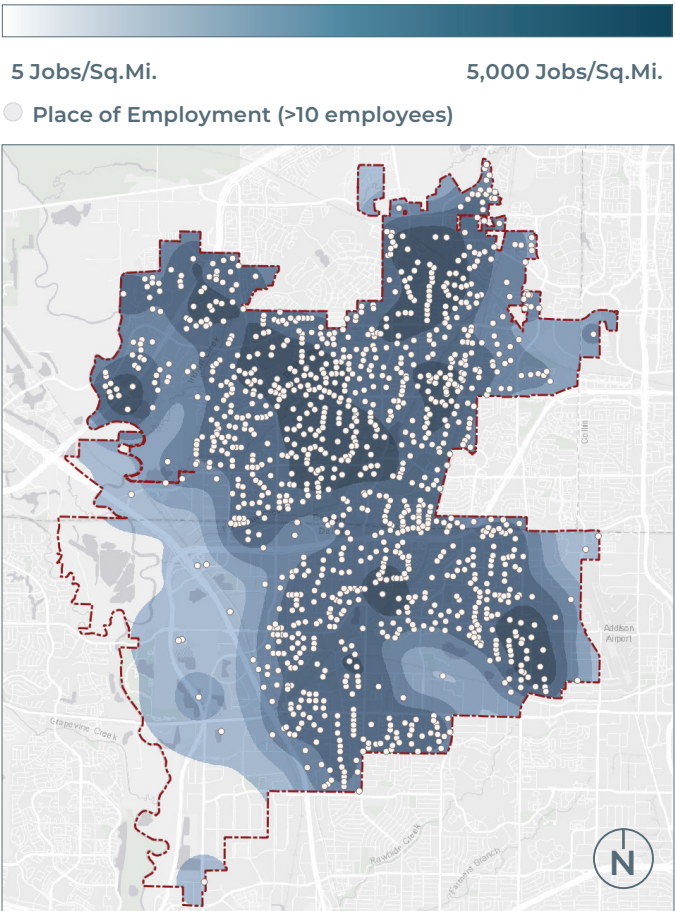
Given Carrollton's centrality to the Metroplex, the City has remained a place for commerce since its early days, as well as a home-based community for those working in neighboring or nearby locations. About 88% of residents work and commute outside of the City, including Dallas (23.5%), Plano (9.1%), and Irving (7.3%), to name a few.

Mirroring this, Carrollton has a high density of jobs within its boundaries, employing approximately 93,000 people as of 2021, with a majority of these jobs filled by individuals living outside of the City. All commutes considered, Carrollton sees a positive net employment inflow of approximately 21,800 jobs.

This large commuter group reinforces Carrollton as a central transit connector within the Metroplex.

EMPLOYMENT

EMPLOYMENT DENSITY (2021)



RESIDENT COMMUTE DESTINATIONS (2021)

JOB LOCATION	RESIDENT COUNT	PERCENT
Dallas, TX	16,826	23.5%
Carrollton, TX	8,014	11.2%
Plano, TX	6,480	9.1%
Irving, TX	5,196	7.3%
Farmers Branch, TX	2,931	4.1%
Fort Worth, TX	2,594	3.6%
Addison, TX	2,533	3.5%
Richardson, TX	2,525	3.5%
Lewisville, TX	2,276	3.2%
Frisco, TX	1,879	2.6%
Other Locations	20,203	28.3%

SOURCE: U.S. Census Bureau LEHD Origin-Destination Employment Statistics (2002-2021)

CARROLLTON TOP EMPLOYERS (2024, BY EMPLOYEE COUNT)

COMPANY	INDUSTRY	EMPLOYMENT
Brandt	Engineering Contracting Services	1,200
AER Manufacturing	Engine Components Manufacturing	1,000
Western Extrusions	Extruded Aluminium Product Manufacturing	1,000
Securus Technologies	Correction Facilities Communications	736
BuzzBallz	Distillery	626
Schneider Electric	Integrated Systems for Building Automation	574
G6 Hospitality	Hotel Owner/Operator Headquarters	500
International Paper	Paper Manufacturing	450
Cyrus One	Data Center	400
Sanmina-SCI Corp	Printed Circuit Board Manufacturing	400
VRM	Mortgage Services	375
Swiss-American CDMO	Skin & Wound Care Products Manufacturing	350

SOURCE: Carrollton Economic Development, 2025



CARROLLTON
TEXAS



THE VISION

“TO BE THE COMMUNITY THAT FAMILIES AND BUSINESSES WANT TO CALL HOME”

Connection is at the core of Carrollton.

The variety of ways to connect in Carrollton – professionally, socially, geographically – all enable the diverse sense of community which has developed and will continue to grow in the years to come.

This Vision Plan is the outcome of asking a simple question: “What does home mean to you?”

The answers to this are anything but simple. Ranging from big ideas to heartwarming sentiments, Carrolltonians answered with great thought and with an aspirational aim to build upon what already makes Carrollton a great place to call home, and how to keep improving the City into the future.

VISION, GOALS, & THE 3Cs

CARROLLTON'S GUIDE FOR THE FUTURE

THE VISION PURPOSE

The City's Vision is the roof under which Carrollton brings together its services, goals, and priorities to meet community aspirations.

The aim of this plan is not to re-create what already exists. The City of Carrollton already has a strong vision. The purpose of the Destination 2040 Vision Plan is to build upon the City's current vision, and further define and provide guidance for achieving our collective aspirations for the future. By envisioning how our community wants to grow, we can better align important decisions toward clear future goals.

THE 3Cs

Capturing all that Carrollton is in one sentence is difficult. To help support the vision to be "the community that families and businesses want to call home," three core tenets identify and define City characteristics which support this vision. The three Cs – **Connection, Convenience, Community** – listed on the next page, speak to the attributes of Carrollton (both tangible and intangible) which add to residents' experience and quality of life.

H.O.M.E. GOALS

In 2024, the City Council adopted a set of goals to provide additional guidance to City staff and the Council itself when in the course of conducting day-to-day affairs of governing.

H - HOSPITALITY

We focus on quality of life in our community so all feel safe, valued, respected, and welcomed.

O - OPTIMIZE

Our processes enable us to deliver high-quality, expedient, and friendly service.

M - MOTIVATE

Our employees are empowered and trusted to work as a team to deliver exceptional service.

E - ECONOMICAL

We build and maintain a consistently thriving and diverse financial base while being outstanding stewards of City resources.

Together, the Vision, 3 Cs, and Goals provide a base from which to build a more detailed vision plan for the future.

CONNECTION

Carrollton is connected not only by transit options such as rail and highways, but also in that families and friends feel rooted here. The City connects to its history, its future, and its place in the Dallas-Fort Worth Metroplex.

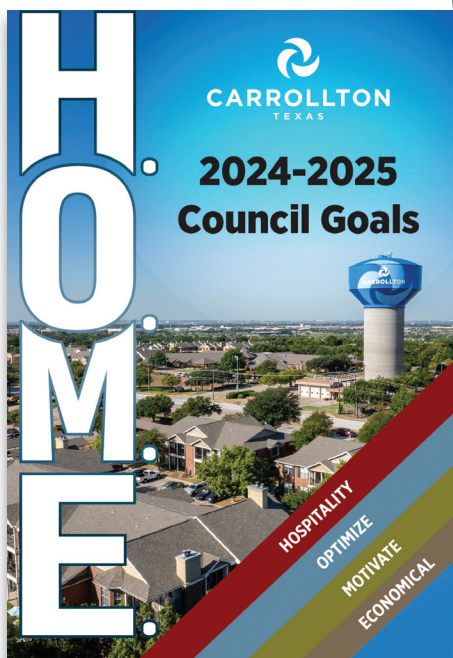
CONVENIENCE

Located 25 minutes from major retail, restaurant, nightlife, and two airport hubs, Carrollton is convenient and easy to do business with whether a resident or developer.

COMMUNITY

A big City that feels like a small town, where neighbors know and care about each other; where family, community, and church still come first; and where people continue to look out for each other.

CARROLLTON CITY COUNCIL GOALS



Hospitality

We focus on quality of life in our community so all feel safe, valued, respected, and welcomed.

- Communicate and engage with the community
- Improve accessibility to the services we provide
- Enhance the perception of our brand
- Foster a sense of belonging by valuing diversity and inclusivity
- Foster a welcoming environment for businesses and residents
- Provide professional and courteous service
- Provide opportunities for a healthy lifestyle

Optimize

Our processes enable us to deliver high-quality, expedient, and friendly service.

- Allocate resources for optimal results
- Ensure processes for integrated, cross-functional planning and execution
- Leverage technology to improve our effectiveness and efficiency
- Adapt business practices to respond to changing conditions

Motivate

Our employees are empowered and trusted to work as a team to deliver exceptional service.

- Foster a positive workplace culture
- Ensure our employees have appropriate resources and exemplify the Vision
- Attract and retain a diverse, motivated, and qualified team
- Invest in the professional development of our employees

Economical

We build and maintain a consistently thriving and diverse financial base while being outstanding stewards of City resources.

- Increase and stimulate the sales tax base
- Increase the property tax base
- Leverage opportunities around TODs
- Manage infrastructure with fiduciary care
- Ensure City services are an optimal value

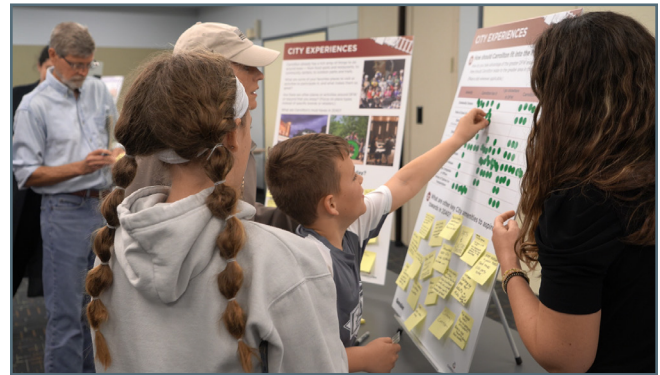
DESTINATION 2040: COMMUNITY ENGAGEMENT

A COMMUNITY-DRIVEN VISION PROCESS

The Destination 2040 Vision Plan is designed to reflect the vision held by the residents of Carrollton. Using the base guides discussed as well as research and data collection of the City as a launching point, the Vision Plan Committee established a variety of engagement points to gather input from residents.

Working with City Council and staff, key topics and challenges facing Carrollton were identified and organized into larger themes to unpack further with the community. These themes – City Character, Neighborhood and Well-being, City Experiences, and Future Trends – formed the basis for discussions of residents’ current views and hopes for the future.

through written comments and affinity polling across engagement themes. While facilitated primarily in English, translations and written response options of engagement collateral were made available in Spanish and Korean.



WORKSHOPS

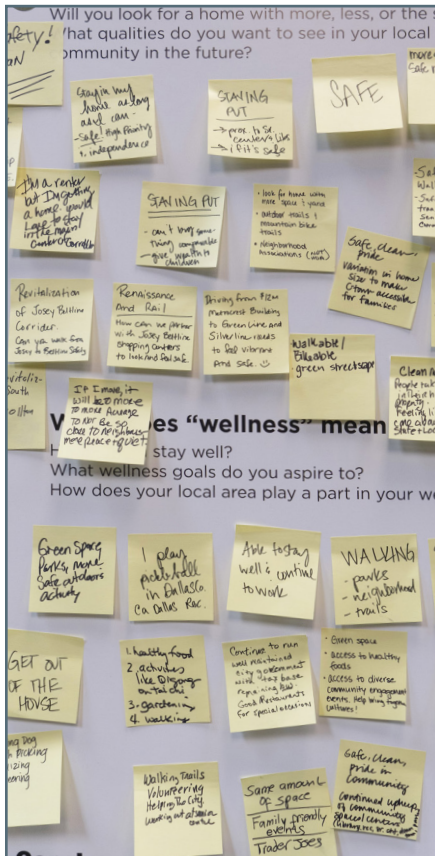
Two workshops were conducted in April 2024 for the community to attend and discuss these themes and provide more specific input. These workshops were designed in an open-house style specifically to generate discussion between and among residents and facilitators. Participants in these workshops were asked to record their input

ONLINE SURVEY

In addition to public workshops, the City created a website homepage for Destination 2040, which hosted and distributed a survey to collect input. This survey reproduced the same themes and questions from the workshops while allowing for additional comments. The survey was made available in English, Spanish, and Korean to increase accessibility for residents.



The online survey was made available for roughly a month’s duration, from April 5 through May 5, 2024.



80+
WORKSHOP
ATTENDEES

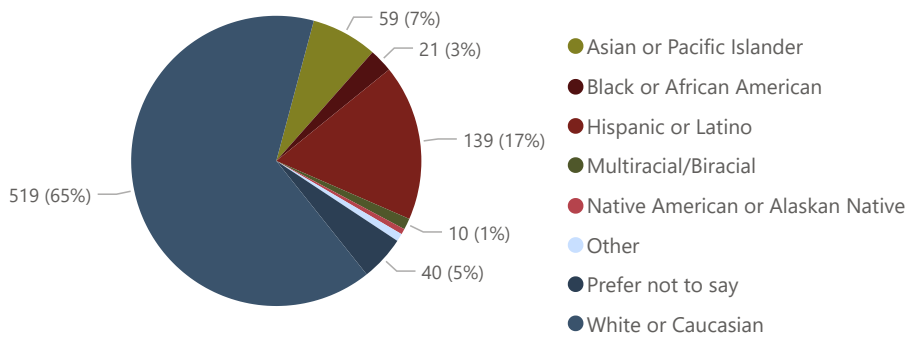


10,400+
COMMENTS RECEIVED



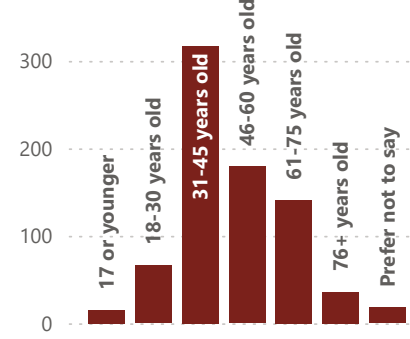
789
SURVEY
PARTICIPANTS

SURVEY DEMOGRAPHICS



SOURCE: Destination 2040 Community Survey

SURVEY AGE PROFILE



ENGAGEMENT OUTCOMES

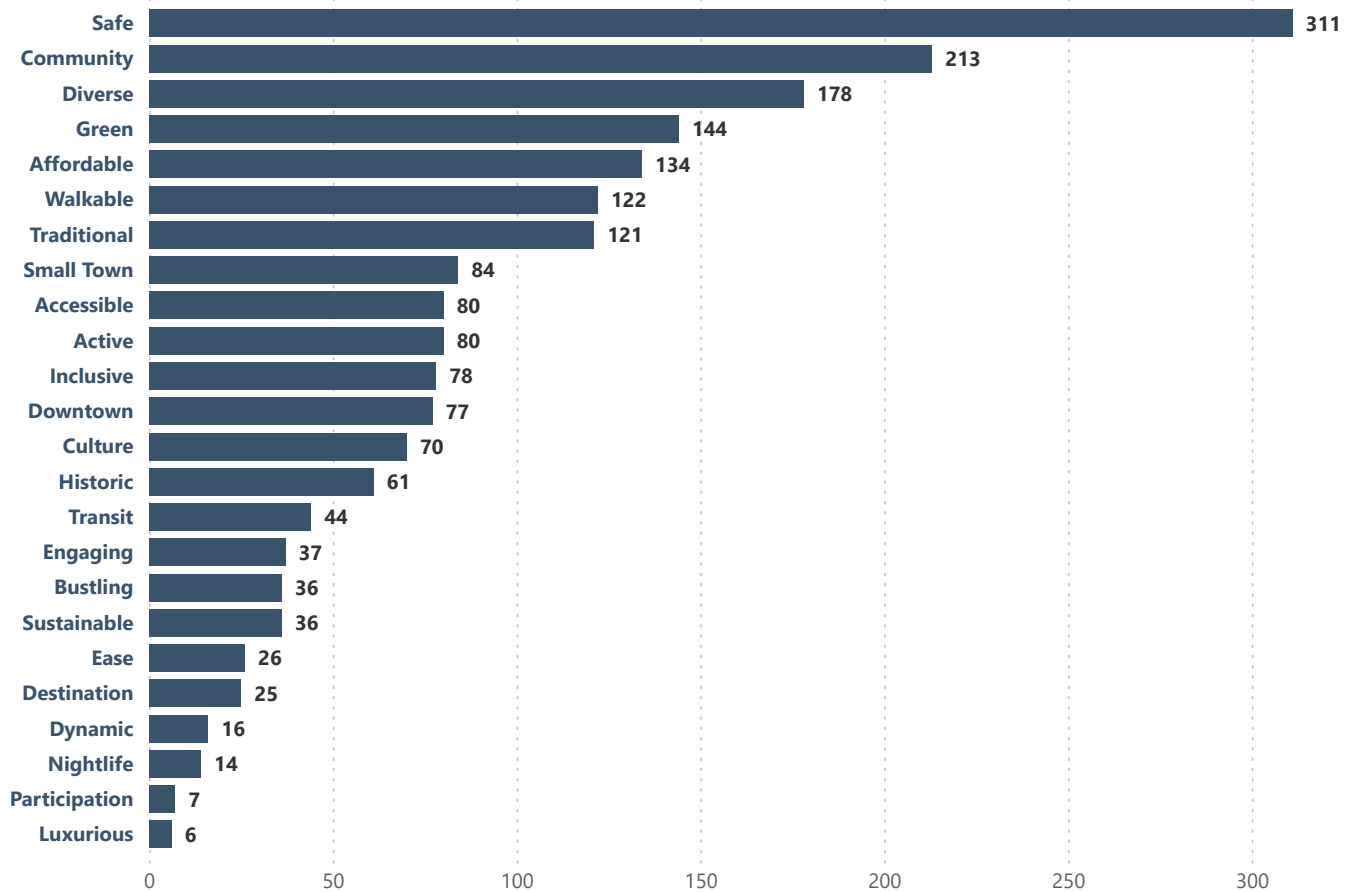
Combined public workshop attendance totaled over 80 participants. The online survey garnered over 750 respondents, with some workshop participants using it as an opportunity for additional comments. The age profile associated with all engagement efforts closely reflected the profile of the City at large. The demographic profile, while diverse, saw slightly less participation from minority groups than reflective of the overall population.

When asking participants to consider the character of the City today and into the future, the notion of “Safe” was the number one response overall and across demographic and age segments. “Community,” “Diverse,” and “Affordable” also emerged as common responses for all with a detailed breakdown of responses in the figure on the next page.

The input from these efforts was varied, thoughtful, and generally optimistic towards the future, and forms the basis of the following plan.



WHICH OF THE FOLLOWING WORDS WOULD YOU USE TO DESCRIBE CARROLLTON IN 2040?



SOURCE: Destination 2040 Community Survey



DESTINATION 2040: VISION FRAMEWORK

HOW WE ENHANCE AND EXTEND OUR CITY VISION

To organize these elements and input into a cohesive vision, this plan is made up of three primary aspects:

THE 3Cs

The 3Cs are unique aspects of Carrollton which underpin everything we do. They are what makes this City special and drives our community forward. While the vision for 2040 may manifest in many ways, these values will guide future efforts and decisions.

ASPIRATIONS

Aspirations are large, long-term goals grounded by the 3Cs. Aspirations are multi-faceted and address multiple points in the overall vision, while organizing priorities for 2040 and are achieved through Objectives.

H.O.M.E. IS WHERE THE H.E.A.R.T. IS...

Building upon our H.O.M.E. goals, this plan lays out five aspirations of H.E.A.R.T. for Carrollton to follow as it takes steps to achieve its vision:

H - HEALTHY

E - ENGAGING

A - ACCESSIBLE

R - REVITALIZED

T - THRIVING

OBJECTIVES

Objectives are potential actions or initiatives which can be implemented to achieve specific aspirations. These are detailed further in the next section under their corresponding H.E.A.R.T. Aspiration, and address efforts that the City is both currently pursuing and may newly introduce in the future.

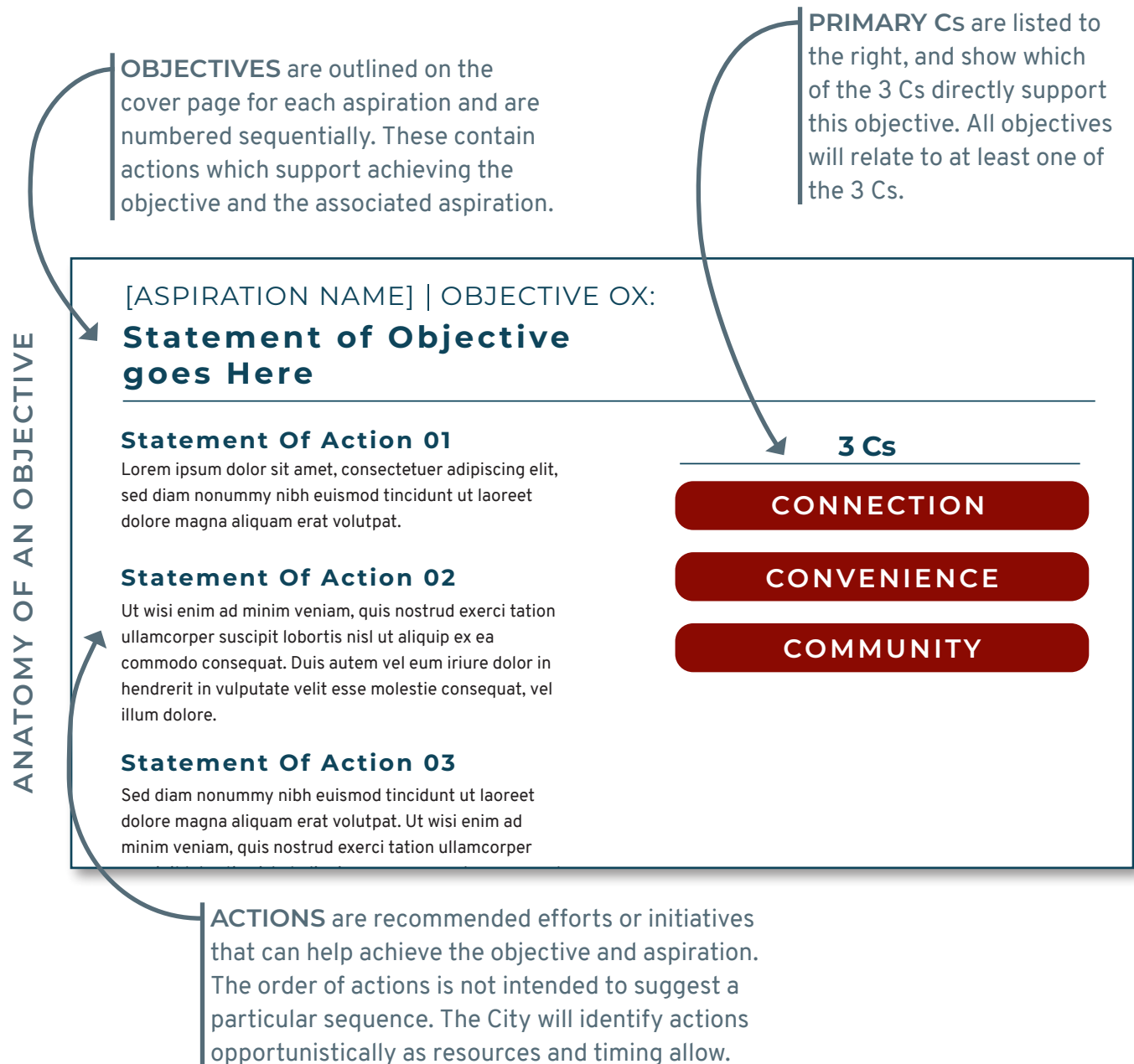


H.O.M.E. GOALS

DESTINATION 2040: DOCUMENT STRUCTURE

HOW THIS DOCUMENT CONNECTS IDEAS

Objectives are like road maps that will help Carrollton achieve its aspirations. Each objective is made up of multiple actions that the City can consider and pursue in the future.









H.E.A.R.T. ASPIRATIONS

HOW WE FOCUS OUR LARGER VISION

HEALTHY	28
ENGAGING	34
ACCESSIBLE	40
REVITALIZED	46
THRIVING	52



HEALTHY

GROW A VIBRANT, HEALTHY, AND SAFE COMMUNITY – INDOORS AND OUT

Staying active means different things to different people.

Many Carrollton residents share a love for parks and nature within the City and prioritize physical, social, and mental well-being through outdoor activities. Parks serve as vital hubs of activity, offering spaces for families to gather, children to play, and individuals to explore. The large and growing network of hike and bike trails in Carrollton connects residents and encourages an active lifestyle, while also serving as eco-friendly transportation routes, reducing reliance on cars, and promoting sustainable living.

Supported by a bustling and healthy economy, Carrollton continues to invest in the well-being of its residents through high-quality amenities, accessible services, and thriving local businesses that contribute to a vibrant and active lifestyle. To supplement outdoor activity, Carrollton also offers health and fitness facilities, often with a focus on youth and seniors, ensuring residents have many options to stay active and well.

OBJECTIVES

01 ROBUST AND SPRAWLING PARKS, TRAILS,
AND NATURAL AMENITIES

02 WELLNESS OPTIONS FOR RESIDENTS

03 ACCESS TO UNIQUELY CARROLLTON OUTLETS

Robust and Sprawling Parks, Trails, and Natural Amenities

Treat outdoor spaces like community centers.

Residents value using aquatic facilities, splash parks, hike and bike trails, recreation centers, dog parks, parks, courts, the nature preserve, etc. for family and community gathering spaces. Outfit these areas with features which support their use for such gatherings.

Incorporate fitness into Carrollton’s trail network.

Residents of all ages and abilities utilize the City’s outdoor spaces for physical activity. Enhance trails with features that foster community wellness and inclusivity.

Balance formal parkscapes with more natural destinations.

Access to more wild or natural settings is important to residents as places to get away from a bustling Metroplex. Identify areas which can be maintained as nature preserves of the native North Texas landscape.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Wellness Options for Residents

Senior Center support for active adult lifestyle.

Carrollton’s Senior Center is an active and engaging facility offering connection, wellness, and enrichment for adults aged 50 and up. Continue to provide and expand health and well-being programs at this location over time.

Community engagement through partnerships.

There are many agencies throughout the community which provide resources for residents. Partner with non-profit, educational, and cultural organizations for them to provide residents supplementary social service amenities.

Leverage programming to encourage mental and physical fitness.

Residents should be encouraged to find engaging outlets within the community. Highlight outdoor and indoor amenities such as trail systems and programs through the Recreation Centers and Libraries.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Access to Uniquely Carrollton Outlets

Capitalize on Recreation Centers and other City facilities as places for community activity.

Residents praise existing community centers for their programs and amenities. Continue to support and expand these places as a focal points for regular community activities.

Provide support for accessing local retail, dining, and businesses.

Carrollton has a rich assortment of local businesses – including dining and retail – serving residents and visitors. While the high demand can sometimes make these locations crowded, continue to support businesses with awareness and visibility to residents.

Highlight local events, both City- initiated and other.

The City provides countless events throughout the year, such as TEXFest, Carrollton Culture Fest, and the Festival at the Switchyard. Additional programs and offerings are available all year long as well. Partner with local agencies to bring awareness of events to residents and visitors.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL





ENGAGING

ENERGIZE ENGAGEMENT AMONG RESIDENTS AND WITH THE CITY

As a community, we will strengthen our sense of engagement, commitment, responsibility, and ownership across the City to create a better, shared future.

The residents of Carrollton and City staff will work together to create a vibrant sense of participation and community that brings our small-town ethos to life. Living in Carrollton will mean being part of an inclusive, tight-knit community where it's easy to get involved and make a difference.

By working together in targeted ways, the community and government of Carrollton are able to multiply their positive impacts. A shared sense of pride of place and holding ourselves to small town ideals will solidify Carrollton as the place everyone wants to call home.

OBJECTIVES

01 ACTIVE COMMUNITY BUILDING

02 CARE FOR CARROLLTON'S SHARED ENVIRONMENT

03 EASE AND ACCESSIBILITY IN ALL CITY EXPERIENCES

04 DIVERSE POPULATIONS FEEL SAFE AND AT HOME

Active Community Building

Spotlight public events hosted by the City.

Many residents attend events put on by the City and look forward to seeing the development of new events as the community continues to evolve. Crafting events for both a general audience and more targeted groups such as families, young adults, and/or seniors may be effective ways to engage these changing segments of the population. Additionally, hosting events in a wider range of locations across the City can make smaller or more removed areas feel integrated into the larger community.

Map and share network of community groups in Carrollton.

Provide the community with a comprehensive tool for locating groups and organizations that help people feel a sense of belonging and get involved in the life of the City.

Build partnerships for community collaboration.

Collaborating with organizations has fostered meaningful relationships within the community. Continue creating unique opportunities that bring together diverse groups for shared success.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Care for Carrollton’s Shared Environment

Encourage and work with neighborhoods or smaller communities to discuss and define their local vision.

Residents take great pride in their local neighborhoods and blocks, and they appreciate community efforts to take care in maintaining and improving them. Encouraging forums or platforms for more localized communities to define their own extension of the City’s vision may identify key local priorities while connecting these residents together.

Provide residents strategies to achieve green and sustainable initiatives.

Provide residents and businesses with guidance on adopting green upgrades for their properties that align with City initiatives and goals outlined in Carrollton’s recently published Sustainability Plan, which serves as a roadmap for creating a more resilient, resource-efficient, and environmentally responsible community.

Ensure awareness of neighborhood code requirements and adherence resources.

Keeping properties well-maintained and up-to-date is important. Take efforts to make sure residents are aware of the requirements for their property and where they can find resources for more information or assistance.

3Cs

- CONNECTION
- CONVENIENCE
- COMMUNITY

H.O.M.E.

- HOSPITALITY
- OPTIMIZE
- MOTIVATE
- ECONOMICAL

Ease and Accessibility in All City Experiences

Infuse all City-resident touchpoints with Carrollton’s “service with a smile” attitude.

Our City staff work to provide services for our residents efficiently, timely, and with positivity. Make sure that even as City services grow more automated and complex, that the friendly, human connection remains at the forefront.

Encourage outlets for community-initiated volunteerism.

Many Carrolltonians already volunteer their time for the benefit of the community. Enable these individuals and groups to work within the community to highlight and expand their contributions.

Provide opportunities for resident involvement.

Residents should feel comfortable contacting and working with the City. Present ways residents can communicate with the City to conduct business or give back to the community. Encourage residents to get involved through Boards and Commissions or other civic engagement.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Diverse Populations Feel Safe and At Home

Promote the image of Carrollton as the place where anyone can make the home they want, in a safe, diverse, and connected community.

The development of Carrollton is marked by the diversity of residents all choosing to call the same location home. Continue to promote the idea or ‘brand’ of Carrollton as a place where people choose to build their own version of home in harmony with their neighbors.

Improve awareness of City assets, programs, and other resident support.

Help community and neighborhood groups in taking advantage of existing support offered by the City, while also developing relationships, interconnection, and future opportunities. Consider optimal ways of expanding City support to neighborhood groups.

Partner with agencies within the community.

The City partners with many agencies that provide residents support with a variety of needs – such as temporary housing assistance, food pantry services, and healthcare resources. Highlight the valuable benefits of these agencies to the community.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL



ACCESSIBLE

ENSURE COMMUNITY ACCESSIBILITY

Carrollton's neighborhoods are where residents make their homes, come together with friends, and raise their families. They provide the foundation for strong social and physical networks. When these neighborhoods are connected – internally and to each other – they multiply the investments made by those who live there. Strongly connected neighborhoods can promote safety, well-being, and when designed carefully, promote sustainability and resiliency.

As Carrollton looks to the future, the City should aspire to provide resources and support to connect neighborhoods and the communities that live there in a variety of ways.

OBJECTIVES

01 QUALITY INFRASTRUCTURE AND SAFE, ENGAGED
NEIGHBORHOODS

02 ADOPTION OF ALTERNATE/PUBLIC TRANSPORTATION

03 COMMUNITY AMENITIES IN SUBURBAN
NEIGHBORHOODS

Quality Infrastructure and Safe, Engaged Neighborhoods

Invest in infrastructure maintenance and upgrades for safety and better accessibility.

Roads and sidewalks are the first connectors between residents' homes and the City at large. Maintain these and explore additional enhancements (i.e., mobility, lighting, drainage, technology, etc.) to make these connections even more effective.

Promote law enforcement presence across all neighborhoods.

Analyze current incident and crime statistics to develop data-driven recommendations in support of law enforcement presence. Consider active and passive methods to improve safety across the City.

Empower citizens to become involved with safety in their own neighborhoods.

Citizens Police and Fire academies equip citizens with the knowledge and skills to protect themselves and others. Energize citizens to participate in such programs to better help their community. Leverage emerging technologies to promote awareness and safe neighborhoods.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Adoption of Alternate/Public Transportation

Work with public transit agencies to project an image of convenience, usefulness, and safety.

While many Carrolltonians' primary mode of transportation is a personal vehicle, numerous residents and visitors utilize public transit options to get around the City and the Metroplex. Make sure the ease of access and seamless transitions of these transit modes are understood and promote wider adoption.

Leverage partnerships with transit agencies to enhance mobility and access.

Collaborate with regional transit providers to identify opportunities to improve rider experience. Strong partnerships with these agencies can help make public transit a more reliable and attractive choice for residents and visitors alike.

Integrate neighborhood trails to connect local communities to the larger network.

Bicyclists and micromobility users can get around town quickly and reduce car traffic. Ensure the transit space and safety are accounted for when designing bike lanes, shared trails, and other combined pathways. Keep in mind live, work, play opportunities when incorporating micromobility.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Community Amenities in Suburban Neighborhoods

Purposefully cultivate shared green spaces in neighborhoods.

Work with neighborhoods to integrate smaller public and shared spaces where it makes sense to do so. Provide micro parks for pets to frolic, children to play, and for all to enjoy while remaining proximate to residents' homes.

Encourage use of current facilities for community engagement.

The City has numerous spaces that can be utilized for community events. Repurpose and update current areas in the community instead of looking for outside or new options.

Promote partnerships within public spaces.

Event spaces can be repurposed and used for a variety of events. Highlight public and private opportunities for individuals to utilize amenities in ways they normally wouldn't explore. Ongoing review of the Parks, Recreation & Open Space Master Plan ensures these spaces continue to meet community needs and support a high quality of life.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL





REVITALIZED

REVITALIZE THE CITY WHILE MAINTAINING AFFORDABILITY
AND SIGNATURE CARROLLTON QUALITIES

Carrollton's vibrant history is reflected in its distinctive architecture and neighborhoods. As our City continues to grow, balancing the accommodation of more residents within the City limits and preserving the same quality of life and experiences presents unique challenges to the built environment. Carrollton will aim to develop intentionally in ways that maintain the sense of HOME.

OBJECTIVES

01 TRANSIT CORRIDORS AS A MIXED-USE HOTSPOT TO
LIVE, WORK, AND PLAY

02 PURPOSEFUL DEVELOPMENT AND REDEVELOPMENT
THROUGHOUT THE CITY

03 VARIETY OF QUALITY HOUSING CHOICES FOR THE
COMMUNITY TO CALL HOME

Transit Corridors as a Mixed-Use Hotspot to Live, Work, and Play

Make Downtown an activity hotspot.

Downtown Carrollton tells the story of the City from past to present and should continue telling this story into the future. Concentrate and support efforts to maintain the historical character and boost social, residential, and business activity. Downtown should be a walkable and inviting area for residents and visitors alike.

Transform Trinity Mills and District 35.

Enhance access to Transit-Oriented Development areas through all modes of transportation to support their growth as vibrant, cosmopolitan destinations for entertainment, culture, and community life. Residents should feel that these areas are places where they can truly live, work, and play with convenience and connection.

Follow guidelines as set in the Downtown Master Plan.

Refer to the development plans for Downtown Carrollton to ensure the impacts of long-term investment are highlighted. Focus on development of the Frankford Station as the bridge between multi-family living and green spaces.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Purposeful Development and Redevelopment Throughout the City

Ensure new development builds upon and enhances existing communities.

When approaching new development of any kind, ensure these efforts provide for existing communities with careful intent and are reflective of community desires.

Focus on revitalization in key areas.

With Carrollton being a built-out City, it is essential to redevelop or upgrade current structures. Invigorating active areas within the City will bring new life to older spaces.

Emphasize the importance of development trends.

Stay on trend as the market drives changes in development over time. Focus on long-term achievements, not short-term gains.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Variety of Quality Housing Choices for the Community to Call Home

Promote resident choice of housing stock for an evolving population.

Assess the types of housing available within the City and align with future household size and makeup.

Encourage development which enables mixed-use living.

Supporting residential development in conjunction with commercial development extends activation and presence. Encourage these developments to not only provide retail and restaurant outlets, but also essential basics for home life.

Support residents in their effort to revitalize their property.

The City has several programs which enable residents to make upgrades to their property. Enhance and cultivate these programs for widespread participation.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL





THRIVING

ACTIVATE THE COMMUNITY WITH THRIVING CULTURE AND CREATIVE EXPERIENCES.

Carrollton is a tapestry of cultural traditions which manifest through local businesses and everyday life. Supporting and enhancing the cultural practices of all residents celebrates the City's rich history and diversity, brings residents together, provides opportunities to explore and appreciate different heritages, breaks down barriers, and builds unity.

As a central community within the DFW Metroplex, fostering cultural events and institutions can attract visitors, boost local businesses, and showcase Carrollton as a diverse, welcoming, inclusive, and unique City experience.

OBJECTIVES

01 VIBRANT CULTURE THROUGHOUT THE CITY

02 5-9 EXPERIENCES TO ENJOY AFTER THE 9-5

03 OPPORTUNITIES TO CELEBRATE WHO WE ARE AND
WHERE WE'RE GOING

Vibrant Culture Throughout the City

Establish cultural connections which synergize with the larger community of the Metroplex.

The cultural diversity in DFW is vast and varied. Identify the unique aspects of the Carrollton community, and work to productively connect other cultural groups and initiatives in the region.

Provide support for local organizations.

Understand the desires for art within the community and provide support to keep Carrollton thriving.

Explore what local venues can be enhanced to best serve residents.

Residents would like to see performing arts spaces, galleries, or other spaces closer to their homes. Promote and connect residents to existing venues near or within the Carrollton community, and explore potentials for new spaces to be leveraged within the City.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

5-9 Experiences to Enjoy After the 9-5

Support the development of things to do in the evenings and weekends.

Outside of concentrated places in the City, some residents are looking for greater access to nightlife and evening entertainment, especially when weather limits venturing away from home or work. Where appropriate, support businesses, public spaces, and other venues in offering activities and destinations.

Continue offering and evolving festivals and community events.

Community events like Festival at the Switchyard (to name just one) are beloved by many Carrolltonians. Continue to offer these events which have become traditions and explore adding new events to the calendar each year.

Enhance safety features for activities and events.

Safety is always the most important factor for any event. Ensure a secure environment for all to enjoy by enhancing key safety features throughout the community's facilities, venues, and event sites.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL

Opportunities to Celebrate Who We Are and Where We're Going

Connect the community.

Many residents are part of communities or groups that many more would like to join. Investigate solutions which will connect key leaders and empower them to promote their community within Carrollton.

Leverage City facilities as venues for education, performance, and celebration.

Some groups are unaware of the variety of spaces the City has to offer. Highlight the availability of spaces for establishing connections and synergizing community activity.

Empower citizens to create their own experiences.

Groups bring unique ideas and events to the City. Empower groups to promote events whenever possible, discovering ways to connect the community outside of City-led programs.

3Cs

CONNECTION

CONVENIENCE

COMMUNITY

H.O.M.E.

HOSPITALITY

OPTIMIZE

MOTIVATE

ECONOMICAL



Healthy

Grow a vibrant, healthy, and a safe community – indoors and out

Engaging

Energize engagement among residents and with the City

Accessible

Ensure community accessibility

Revitalized

Revitalize the City while maintaining affordability and signature Carrollton qualities

Thriving

Activate the community with thriving culture and creative experiences

ACKNOWLEDGMENTS

Destination 2040 was created and informed by City of Carrollton residents, staff, and Councilmembers. Thank you to all who contributed to this effort.

SPECIAL THANKS TO:

CARROLLTON CITY COUNCIL VISION PLAN COMMITTEE

CARROLLTON CITY COUNCIL

Mayor Steve Babick (Vision Plan Committee Member)
 Councilmember Place #1 Christopher Axberg (Vision Plan Committee Member)
 Councilmember Place #2 Jason Carpenter
 Councilmember Place #3 Richard Fleming
 Councilmember Place #4 Dr. Andrew Palacios (Vision Plan Committee Member)
 Councilmember Place #5 Nancy S. Cline (Vision Plan Committee Member)
 Councilmember Place #6 Daisy Palomo
 Councilmember Place #7 (2023-2024) H.A. “Rusty” Pendleton
 Councilmember Place #7 (2024-2025) Rowena Watters

CITY MANAGER ERIN RINEHART

CITY SECRETARY CHLOE SAWATZKY

CITY OF CARROLLTON MARKETING SERVICES

GENSLER

RAFTELIS - JULIA NOVAK

EVERYONE WHO CONTRIBUTED COMMENTS AT OUR WORKSHOPS AND PARTICIPATED IN OUR SURVEYS

DESTINATION 2040 VISION PLAN COMMITTEE



Mayor
Steve Babick



Mayor Pro Tem
Nancy S. Cline



Councilmember
Christopher Axberg



Councilmember
Dr. Andrew Palacios

DESTINATION 2040 VISION PLAN STAFF LIAISONS



City Secretary
Chloe Sawatzky



City Manager
Erin Rinehart

DESTINATION 2040 VISION PLAN FACILITATOR

Gensler



VISION PLAN 2040



CARROLLTON
TEXAS

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, ADOPTING THE 2040 VISION PLAN AS THE STRATEGIC FRAMEWORK TO GUIDE THE CITY’S FUTURE GROWTH, INITIATIVES, AND PRIORITIES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Carrollton, Texas (the “City”), is a Home Rule Municipality possessing the full power of local self-government pursuant to Article XI, Section 5 of the Texas Constitution, Section 51.072 of the Texas Local Government Code, and its Home Rule Charter; and

WHEREAS, the City of Carrollton is committed to fostering a vibrant, connected, and inclusive community by delivering high-quality services, programs, and infrastructure that enhance the overall quality of life for all residents; and,

WHEREAS, the City, in partnership with community stakeholders, the Vision Plan Committee, and professional planning consultants, has developed the Destination 2040 Vision Plan (the “Plan”), a comprehensive strategic framework that outlines a shared vision and long-term priorities to guide the City’s future growth and development; and,

WHEREAS, the Plan is the result of extensive community engagement, survey data, and collaboration, and it establishes a roadmap for aligning City decision-making with community-driven goals, fostering economic opportunity, improving connectivity, and elevating the identity and character of Carrollton; and,

WHEREAS, the City Council has reviewed the Plan and finds it to be in the best interests of the City and its residents to adopt the 2040 Vision Plan as the official guide for shaping policies, directing future initiatives, and advancing Carrollton’s long-term strategic priorities.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

The above premises are found to be true and correct legislative and factual findings of the City Council and are hereby approved, ratified, and incorporated into the body of this Resolution as if fully set forth herein.

SECTION 2

The 2040 Vision Plan, attached hereto as Exhibit A and incorporated by reference for all purposes, is hereby adopted as the City’s strategic plan for guiding the future growth, initiatives, and priorities of the City.

SECTION 3

The City Manager is authorized to take those steps reasonable and necessary to comply with the intent of this Resolution.

SECTION 4

This Resolution shall take effect immediately from and after its passage.

DULY PASSED AND APPROVED by the City Council of the City of Carrollton, Texas this 5th day of August, 2025.

Steve Babick, Mayor

ATTEST:

APPROVED AS TO FORM:

Chloe Sawatzky, City Secretary

Meredith Ladd, City Attorney



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7312

Agenda Date: 8/5/2025

Version: 1

Status: Public Hearing/Individual
Consideration

In Control: City Council

File Type: Public Hearing

Agenda Number: 14.

CC MEETING: August 5, 2025

DATE: July 25, 2025

TO: Erin Rinehart, City Manager

FROM: Loren Shapiro, AICP, Planning Manager
Shannon Hicks, Assistant City Manager

Hold A **Public Hearing To Consider A Resolution Amending The Transportation Plan And The Transportation Plan Map Of The City of Carrollton Comprehensive Plan To Remove The Future Expansion Of Capital Parkway From The Property Located At 1800 Sandy Lake Road And The Vicinity Of The Northeast Corner Of President George Bush Turnpike And Sandy Lake Road.** Case No. PLTRA 2025-100 Southwest Nursery's Transportation Thoroughfare Plan Amendment.

BACKGROUND:

This is a request for an amendment to the Transportation Plan and Transportation Plan Map of the Carrollton Comprehensive Plan to remove the future expansion of Capital Parkway from the subject property. The future expansion for Capital Parkway is from Sandy Lake Road northward to Dickerson Parkway.

FINANCIAL IMPLICATIONS:

There may be financial implications of removing a future roadway as it can cause disruption to the future development to the immediate north and its sustainability, as it is closely tied to the quality of its transportation system.

STAFF RECOMMENDATION/ACTION DESIRED:

On July 3, 2025, the Planning and Zoning Commission recommended **DENIAL** of the request.

Staff is recommending **DENIAL**. However, the attached resolution reflects the requested amendment to the Thoroughfare Plan, should the City Council approve.

RESULTS SHEET

Date: 08/05/25

Case No./Name: PLTRA 2025-100 Southwest Nursery's Transportation Thoroughfare Plan
Amendment

A. STAFF STIPULATIONS AND RECOMMENDATIONS

Staff recommends **DENIAL**.

B. P&Z ACTION from P&Z meeting: 07/03/25

Result: **DENIED** /Vote: 6-3 (Doyle, Kramer and Yarbrough supported)

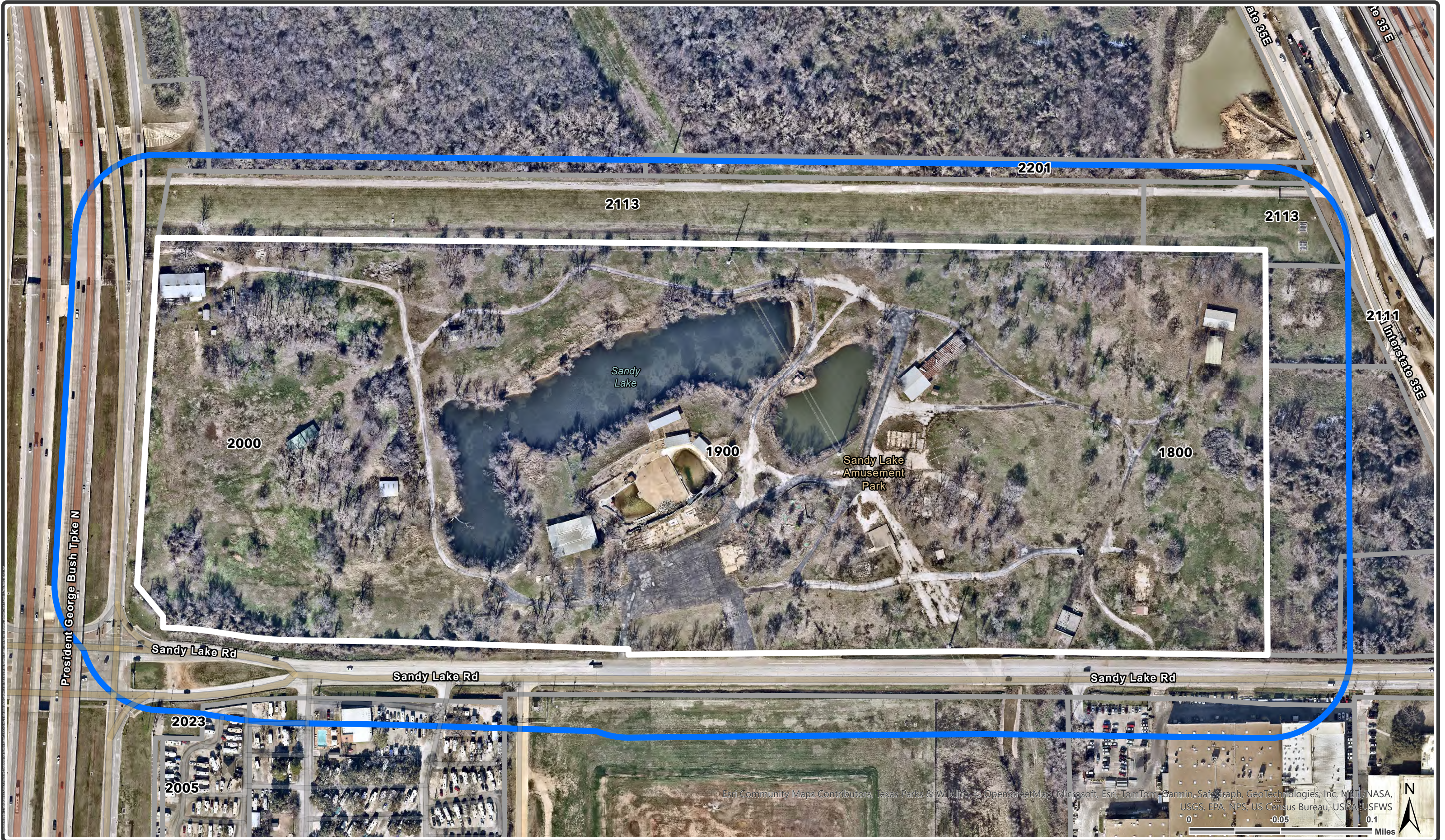
C. CC PUBLIC HEARING / RESOLUTION ACTION from CC meeting: 08/05/25

Result: /Vote:



1800 Sandy Lake Rd

200 FT Buffer



APPLICANT'S NARRATIVE

Application Explanation and Description of Request or Project
REQUESTING AND AMENDMENT TO THE CURRENT MTP TO REMOVE THE PLANNED CAPITAL PARKWAY EXTENSION FROM THE PROPERTY.

**COMPREHENSIVE PLAN
TRANSPORTATION PLAN AMENDMENT**

Case Coordinator: Michael McCauley

REQUEST: This is a request for an amendment to the Transportation Plan and Transportation Plan Map of the Carrollton Comprehensive Plan to remove the future expansion of Capital Parkway, a (A4D) four-lane divided arterial roadway, from the subject property. The future expansion for Capital Parkway is from Sandy Lake Road northward to Dickerson Parkway.

HISTORY: The current Transportation Plan was adopted by Resolution No. 2672 in 2003 as part of the Carrollton Comprehensive Plan.

**COMPREHENSIVE
PLAN:** Commercial – High Intensity

ZONING: (FWY) Freeway and (LI) Light Industrial Zoning Districts

PROPERTY OWNER: Steve Taber / SW Taber 2018 LP

REPRESENTED BY: Jared Earney / Kimley-Horn

STAFF ANALYSIS

BACKGROUND – GENERAL

This is a request for an amendment to the Transportation Plan and Transportation Plan Map of the Carrollton Comprehensive Plan to remove the future expansion of Capital Parkway, a (A4D) four-lane divided arterial roadway, from the subject property. The future expansion for this section of Capital Parkway is from Sandy Lake Road northward to Dickerson Parkway.

The prior Thoroughfare Plan was developed in 1982. It was the result of staff analysis of existing conditions. Traffic volumes were then projected from those existing estimates. Using these projected volumes, the "ultimate" thoroughfare network for the City was developed.

The TRANPLAN computer model was used in developing the current Plan. This traffic forecasting program incorporates population and employment estimates to project the distribution and volume of traffic on the City's streets. These projections were then used to develop a transportation network, including thoroughfare location and number of lanes necessary, to accommodate the projected traffic volumes. The TRANPLAN model will assist in implementing the Future Land Use and Transportation Plans by assessing potential traffic impacts of projects before they occur.

The Thoroughfare Plan, designed to provide a sound transportation framework to accommodate development, is one of two components of the Transportation Plan, the other is the Transit Plan. Basically, the Thoroughfare Plan addresses the street network and traffic circulation in the city by analyzing existing conditions and established design criteria. This Plan consists of a network of existing and planned arterials and collectors designed to accommodate the traffic demand within Carrollton. In the long term, a balance between the transportation system and land use patterns (and development) must be provided if efficient community development is to be achieved.

Under the Transportation Goals, Objectives & Policies in the Transportation Plan, two policies should be noted relating to the applicant's request:

Policy T1.14 Amendments to the Transportation Plan map should be allowed between citywide updates only when essential for land development and when supported by a study of the operational and fiscal impacts of the proposed change.

Policy T1.15 Amendments to the Transportation Plan map should not be allowed solely as a means of mitigating the negative traffic impacts of a proposed zoning change, but rather for their effect on the entire transportation network.

Even though a complete Traffic Impact Analysis (TIA) is required when a change to the Transportation Plan map is proposed, the applicant submitted an incomplete TIA. Staff recommended the applicant postpone their request until such time they could provide a complete TIA, but the applicant chose not to provide a complete TIA as requested by Transportation Engineering. A complete TIA is necessary to analyze current traffic patterns to understand existing and future conditions, and how the removal of a future roadway (Capital Parkway) would affect

traffic patterns and existing and future land uses in the vicinity, such as the District 35E site (former NTTA site).

CONCLUSION

From the information provided in the Staff Analysis section of this report, staff cannot support the applicant's request without the merits of a complete traffic study demonstrating removal of the Capital Parkway arterial roadway, north of Sandy Lake Parkway, as viable. Therefore, staff recommends denial.

- Subject Property
- Highway
- Existing Arterial
- Planned Arterial
- Existing Collector
- Planned Collector

PGBT

Capital Parkway Expansion

IH 35E

N BROADWAY

IH 35E

PGBT



SANDY LAKE RD

SANDY LAKE RD

Capital Parkway Expansion

PGBT

0 0.04 0.08 0.16 0.24 0.32 Miles

- Subject Property
- Highway
- Existing Arterial
- Planned Arterial
- Existing Collector
- Planned Collector

PGBT

Capital Parkway Expansion

IH 35E

N BROADWAY

IH 35E

Remove Future
Expansion of Capital
Parkway



SANDY LAKE RD

SANDY LAKE RD

Capital Parkway Expansion

PGBT

0 0.04 0.08 0.16 0.24 0.32 Miles

**Excerpt from Draft Minutes
Planning & Zoning Commission
Meeting of July 3, 2025**

A meeting of the City of Carrollton Planning & Zoning Commission was held on Thursday, July 3, 2025, at 6:30 p.m. in the Council Chambers at City Hall.

Commission Members Present:

Scott Windrow, Chair
Greg Kramer, Vice Chair
Kathleen Foster, 1st Vice Chair
Jim Doyle
Mark Yarbrough
John Powell
Al Overholt
Dave Hermon
Willadean Martin

Commission Members Absent:

None

Alternate:

Rusty Pendleton

Staff Members Present:

Loren Shapiro, Planning Manager
Michael McCauley, Senior Planner
Emily Offer, Senior Planner
Lydia Tormos, Planning Technician

Brett King, Development Services Director
Edward Green, Plan Review Manager
Herb Cavenaugh, Fire Marshal
Meredith Ladd, City Attorney
Tom Hammons, Transportation Manager
John Romberger, Transportation Engineer

*(Note: * = designation of a motion)*

Hold A Public Hearing To Consider A Resolution Amending The Transportation Plan And The Transportation Plan Map Of The City of Carrollton Comprehensive Plan To Remove The Future Expansion Of Capital Parkway From The Property Located At 1800 Sandy Lake Road And The Vicinity Of The Northeast Corner Of President George Bush Turnpike and Sandy Lake Road. Case No. PLTRA 2025-100 Southwest Nursery's Transportation Thoroughfare Plan Amendment. Case Coordinator: Michael McCauley.

Michael McCauley, Senior Planner, presented this item. He provided a location map of the future expansion of Capital Parkway and located in the vicinity of the northeast corner of President George Bush Turnpike and Sandy Lake Road. The map reflected the property owned by the applicant in this case, as well as Carrollton's Transportation Plan future route of Capital Parkway that bisects the applicant's property. Mr. McCauley added that the right-of-way for Capital Parkway is already in place to the south of Sandy Lake Road and the applicant's property is not platted. The Transportation Plan that includes the alignment for Capital Parkway has been in place for several years and there are no development plans proposed at this time for the city-owned land

Case No. PLTRA 2025-100 SW Nursery's Transportation
Thoroughfare Plan Amendment

to the north of the applicant's property. The applicant wishes to remove the Capital Parkway alignment from passing through his property as currently shown on the map. Mr. McCauley stated that staff does not recommend approval due to the applicant submitting an incomplete Traffic Impact Analysis (TIA). Mr. McCauley stated that a TIA is necessary to analyze current traffic patterns to understand existing and future conditions, and how the removal of a future roadway would affect traffic patterns and existing and future land uses in the vicinity.

Chair Windrow asked if the applicant would like to speak.

Applicant Steve Tabor, 2220 Sandy Lake Road, Carrollton, provided background information on the property in question and surrounding area. He noted that a large part of the property is in the floodplain. He provided a diagram of the site. He added that the cost of Capital Parkway (elevated) is high based on the limited number of acres that are developable in the area.

Mr. Tabor said his nursery operation is a distribution center, and he also owns the former Sandy Lake Park, where he would like to relocate the distribution center, and it would not work if it was bisected by Capital Parkway. He would then redevelop his current property. A detailed overview of his proposal was provided.

Loren Shapiro, Planning Manager, reminded Commissioners that the city's Comprehensive Plan is a vision for the city, and includes roadways citywide. He said that Capital Parkway is intended to connect one part of the city to the other. He added that justification (with a Traffic Impact Analysis) for changing the roadway on the Transportation Plan is required and the Applicant has not provided that. John Romberger, Transportation Engineer, was present for questions from the Commissioners. He added that staff is unable to evaluate the impact of changing the alignment of Capital Parkway, noting that several other intersections would be impacted.

Chair Windrow opened the public hearing.

Terry Wright, 1608 Francis Street, Carrollton, spoke in favor of approving this item.

Jared Earney, 225 E. John W. Carpenter Frwy., Irving, submitted a comment card in favor of this item but did not speak.

The applicant offered closing remarks by responding to some of the Commissioners' comments.

Commissioner Overholt stated that he does not have enough information to vote in favor.

**** Commissioner Powell moved to close the public hearing and approve Case No. PLTRA 2025-100 Southwest Nursery's Transportation Thoroughfare Plan Amendment; second by Commissioner Foster.***

Commissioner Kramer spoke in favor of this item.

Case No. PLTRA 2025-100 SW Nursery's Transportation
Thoroughfare Plan Amendment

The motion failed with a vote of 3-6 (Doyle, Yarbrough and Kramer in favor; (Windrow, Foster, Powell, Overholt, Hermon, Martin opposed)

PLANNING DEPARTMENT
CITY OF CARROLLTON
DATE: 08/05/25

SOUTHWEST NURSERY'S
TRANSPORTATION THOROUGHFARE
PLAN AMENDMENT

RESOLUTION NUMBER _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AMENDING THE TRANSPORTATION PLAN AND TRANSPORTATION PLAN MAP OF ITS COMPREHENSIVE PLAN TO REMOVE THE FUTURE EXPANSION OF CAPITAL PARKWAY FROM THE PROPERTY LOCATED AT 1800 SANDY LAKE ROAD AND THE VICINITY OF THE NORTHEAST CORNER OF PRESIDENT GEORGE BUSH TURNPIKE AND SANDY LAKE ROAD; PROVIDING PENALTY, SEVERABILITY, SAVINGS, AND REPEALER CLAUSES; AND PROVIDING AN EFFECTIVE DATE ON AND AFTER ITS ADOPTION AND PUBLICATION.

WHEREAS, the Planning & Zoning Commission reviewed and studied an amendment to the Transportation Plan and Transportation Plan Map of the Comprehensive Plan (Case No. PLTRA 2025-100);

WHEREAS, the Planning & Zoning Commission conducted a public hearing on the Third day of July 2025, and after all persons were given an opportunity to present testimony, considered and did not recommend a change to the Transportation Plan and Transportation Plan Map regarding the removal of the future expansion of Capital Parkway;

WHEREAS, the City Council conducted a public hearing on the Fifth day of August 2025, at which all persons were given an opportunity to present testimony;

WHEREAS, the amendment is in accordance with the goals, objectives, and policies of the Comprehensive Plan, adopted by Resolution Number 2672 on February 18, 2003, as amended; and

WHEREAS, the City Council, after determining all legal requirements of notice and hearing have been met, has further determined the following amendment to the Transportation Plan and Transportation Plan Map is in the best interest of the city and is for the purpose of protecting the health, safety, morals, and general welfare of the city and its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

Section 1.

All of the above premises are found to be true and correct legislative and factual findings of the City Council, and they are hereby approved, ratified and incorporated into the body of this resolution as if copied in their entirety.

Section 2.

The Transportation Plan Map, an element of the Comprehensive Plan, is hereby amended as follows:

The future expansion of Capital Parkway between Sandy Lake Road and the northern property line of 1800 Sandy Lake Road, is hereby removed from the Transportation Plan Map and as depicted on the attached Exhibit A.

Section 3.

This amendment is intended to revise the Transportation Plan Map only for that portion of the Map identified on the attached Exhibit A, and with said change, the Transportation Plan Map so amended shall hereafter constitute the Transportation Plan Map for all matters related to long-range guidance relative to thoroughfare construction.

Section 4.

The Transportation Plan Map and the Comprehensive Plan adopted on February 18, 2003, by Resolution Number 2672, as amended, shall remain in full force and effect.

Section 5.

This resolution shall become and be effective on and after its adoption and publication.

PASSED AND APPROVED this the Fifth day of August 2025.

CITY OF CARROLLTON

By: _____
Steve Babick, Mayor

ATTEST:

Chloe Sawatzky
City Secretary

APPROVED AS TO FORM:

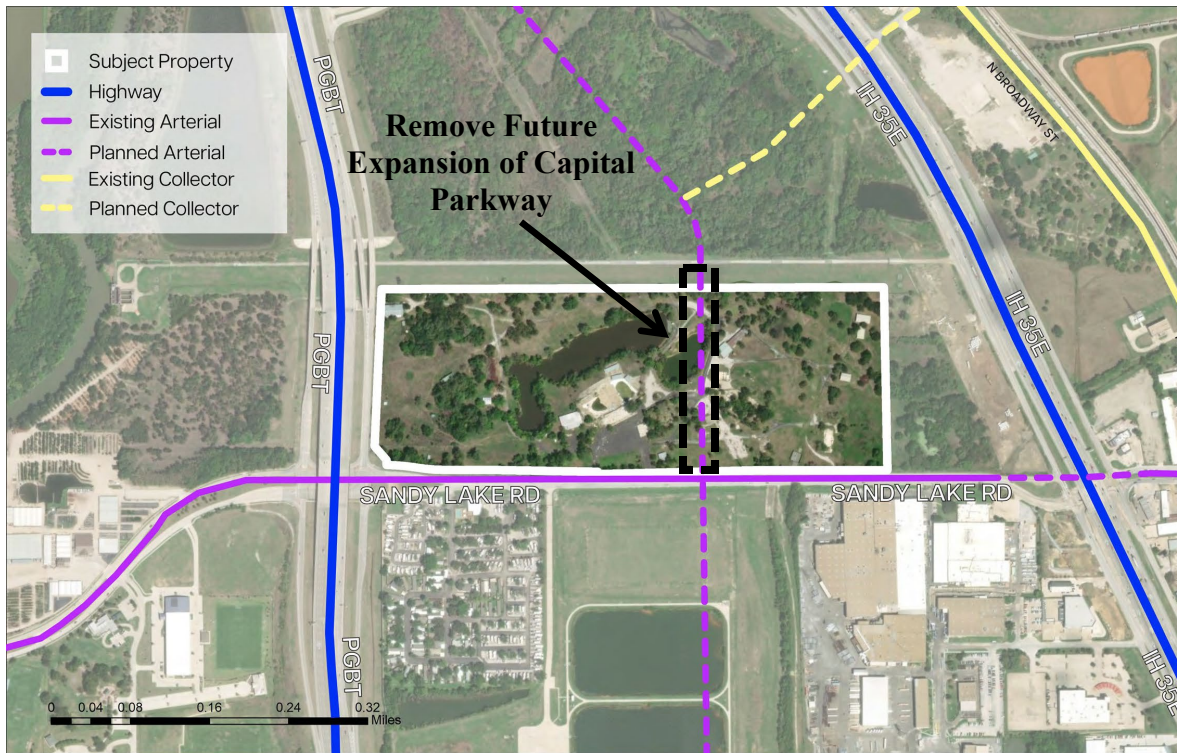
APPROVED AS TO CONTENT:

Meredith Ladd
City Attorney

Michael McCauley
Senior Planner

EXHIBIT A

**CURRENT AND PROPOSED
TRANSPORTATION PLAN MAP**





City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7313

Agenda Date: 8/5/2025

Version: 1

Status: Public Hearing/Individual
Consideration

In Control: City Council

File Type: Public Hearing

Agenda Number: 15.

CC MEETING: August 5, 2025

DATE: July 25, 2025

TO: Erin Rinehart, City Manager

FROM: Loren Shapiro, AICP, Planning Manager
Shannon Hicks, Assistant City Manager

Hold A **Public Hearing To Consider An Ordinance Of The City Council Of The City Of Carrollton, Texas, Amending Ordinance Number 1470, Otherwise Known As The Comprehensive Zoning Ordinance, By Amending Article VII. Single-Family Residential District To Amend The Dimensions For Carports.** Case No. PLZT 2025-108 CZO Carport Amendment.

BACKGROUND:

This is a city-initiated request for approval to amend the Comprehensive Zoning Ordinance (CZO) pertaining to the dimensions for carports.

During the public forum segment of the May 6, 2025, City Council meeting, a citizen expressed concerns to the limited dimensions for carports as currently written in the CZO as it adversely affects his proposal to add a carport to his 3-car driveway while trying to maintain aesthetics to his home. This request would accommodate 3-car carports not addressed by current regulations.

On June 17, 2025, the Re-Development Committee heard staff recommended text modifications to maximum carport dimensions and supported an amendment to the CZO to increase the size of carports. The committee also supported increasing carport dimensions further through Board of Adjustment review.

Carport regulations in the CZO were adopted by City Council on January 14, 2020 (Ord. 3943) but did not address 3-car garages.

STAFF RECOMMENDATION/ACTION DESIRED:

On July 3, 2025, the Planning and Zoning Commission recommended **APPROVAL** of the request

with stipulations.

Staff recommends **APPROVAL** with stipulations.

The attached ordinance reflects the action of the Commission.

RESULTS SHEET

Date: 08/05/25

Case No./Name: PLZT 2025-108 CZO Carport Amendment

A. STAFF STIPULATIONS AND RECOMMENDATIONS

Staff recommends approval of the following CZO amendments:

1. Article VII. (SF-12/20, SF-10/18, SF-8.4/18, SF-8.4/16, SF-7/16, SF-7/14, SF-6.5/12, SF-5/12, SF-PH) Single-Family Residential District Regulations, Section C. Accessory Uses. 3. Carports.
 - e. Size: A maximum dimension 32 feet wide and 24 feet long.
 - i. The Board of Adjustment may authorize an increase in dimensions where the Board finds that physical constraints are such that effective and reasonable use are hindered and does not adversely impact surrounding property.

B. P&Z ACTION from P&Z meeting: 07/03/25
Result: **APPROVED** /Vote: 9-0

C. CC PUBLIC HEARING / ORDINANCE ACTION from CC meeting: 08/05/25
Result: /Vote:

STAFF ANALYSIS

Proposed Comprehensive Zoning Ordinance Amendments

The recommended amendments:

New text is underlined and removed wording is ~~struck through~~. An explanation of amendments is below the proposed text amendment.

Article VII. (SF-12/20, SF-10/18, SF-8.4/18, SF-8.4/16, SF-7/16, SF-7/14, SF-6.5/12, SF-5/12, SF-PH) Single-Family Residential District Regulations, Section C. Accessory Uses. 3. Carports.

e. Size: A maximum dimension of ~~24 feet x 24 feet~~ 32 feet wide and 24 feet long.

i. The Board of Adjustment may authorize an increase in dimensions where the Board finds that physical constraints are such that effective and reasonable use are hindered and does not adversely impact surrounding property.

STAFF'S REASONING:

The standard size garage door is 8 or 9 feet wide for a single car and 16-18 feet wide for a double car. Some 3-car carports are the standard 24-foot-wide, but realistically, this can be considered too narrow for today's vehicles, which are larger, to park under. Many homeowners today have at least 3 vehicles and are desiring to cover their vehicles from the outside elements with a 3-car carport. Therefore, staff believes a more realistic carport dimension for today's vehicles should be limited to 32 feet wide and 24 feet long to provide ample covering. Further, having the opportunity to increase the carport dimension when presented to the Board of Adjustment can be a viable option for the homeowner in unique situations. Therefore, staff believes the request has merit.

**Excerpt from Draft Minutes
Planning & Zoning Commission
Meeting of July 3, 2025**

A meeting of the City of Carrollton Planning & Zoning Commission was held on Thursday, July 3, 2025, at 6:30 p.m. in the Council Chambers at City Hall.

Commission Members Present:

Scott Windrow, Chair
Greg Kramer, Vice Chair
Kathleen Foster, 1st Vice Chair
Jim Doyle
Mark Yarbrough
John Powell
Al Overholt
Dave Hermon
Willadean Martin

Commission Members Absent:

None

Alternate:

Rusty Pendleton

Staff Members Present:

Loren Shapiro, Planning Manager
Michael McCauley, Senior Planner
Emily Offer, Senior Planner
Lydia Tormos, Planning Technician

Brett King, Development Services Director
Edward Green, Plan Review Manager
Herb Cavanaugh, Fire Marshal
Meredith Ladd, City Attorney
Tom Hammons, Transportation Manager
John Romberger, Transportation Engineer

*(Note: * = designation of a motion)*

Hold A Public Hearing To Consider An Ordinance Of The City Council Of The City Of Carrollton, Texas Amending Ordinance Number 1470, Otherwise Known As The Comprehensive Zoning Ordinance, By Amending Article VII. Single-Family Residential District To Amend The Dimensions For Carports. **Case No. PLZT 2025-108 CZO Carport Amendment.** Case Coordinator: Michael McCauley.

Michael McCauley, Senior Planner, presented this item. He advised this is a city-initiated request to amend Article 7 of the Comprehensive Zoning Ordinance as it relates to carports in single-family districts. He said that currently the maximum size allowed for a carport is 24x24 feet and staff is proposing to allow 24x32 feet, which would accommodate three vehicles. No comment cards were received.

Commissioner Doyle inquired if there is a height restriction on carports. Mr. McCauley responded that the height of the carport would be determined by the zoning district for attached and detached carports.

Chair Windrow opened the public hearing. There were no speakers.

- * Commissioner Kramer moved to close the public hearing and approve Case No. PLZT 2025-108 CZO Carport Amendment; second by Commissioner Foster. The motion was approved with a vote of 9-0.***

ORDINANCE NUMBER _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS AMENDING ORDINANCE NUMBER 1470, OTHERWISE KNOWN AS THE COMPREHENSIVE ZONING ORDINANCE, AMENDING THE TEXT OF ARTICLE VII. (SF-12/20, SF-10/18, SF-8.4/18, SF-8.4/16, SF-7/16, SF-7/14, SF-6.5/12, SF-5/12, SF-PH) SINGLE-FAMILY RESIDENTIAL DISTRICT REGULATIONS, SECTION C. ACCESSORY USES. SUBSECTION 3. CARPORTS E, TO AMEND THE DIMENSIONS FOR CARPORTS; PROVIDING PENALTY, SEVERABILITY, SAVINGS, AND REPEALER CLAUSES, AND PROVIDING AN EFFECTIVE DATE ON AND AFTER ITS ADOPTION AND PUBLICATION.

WHEREAS, at a public hearing held on the Third day of July 2025, the Planning & Zoning Commission considered and made recommendation on a change to the Comprehensive Zoning Ordinance of the City of Carrollton (Case No. PLZT 2025-108); and

WHEREAS, the City Council conducted a public hearing on the Fifth day of August 2025, at which all persons were given an opportunity to present testimony, considered, and recommended an amendment to the text of Article VII. Single-Family Residential District Regulations pertaining to the dimensions for carports; and

WHEREAS, the City Council, after determining all legal requirements of notice and hearing have been met, has further determined the following amendment to the zoning laws would provide for and would be in the best interest of the health, safety, morals, and general welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

Section 1.

All of the above premises are found to be true and correct legislative and factual findings of the City Council, and they are hereby approved, ratified, and incorporated into the body of this Ordinance as if copied in their entirety.

Section 2.

Article VII. Single-Family Residential District Regulations, Section C. Accessory Uses, Subsection 3. Carports, e. of the Comprehensive Zoning Ordinance is hereby amended, in part, to read as follows:

“3. CARPORTS:

- e. Size: A maximum dimension 32 feet wide and 24 feet long.
 - i. The Board of Adjustment may authorize an increase in dimensions where the Board finds that physical constraints are such that effective and reasonable use are hindered and does not adversely impact surrounding property.”

Section 3.

Any person, firm, or corporation violating a provision of this Ordinance, upon conviction, is guilty of an offense punishable as provided in Section 10.99 of the Carrollton City Code.

Section 4.

The provisions of this Ordinance are severable in accordance with Section 10.07 of the Carrollton City Code.

Section 5.

This Ordinance shall be cumulative of all provisions of ordinances of the City of Carrollton, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

Section 6.

Ordinance Number 1470, otherwise known as the Comprehensive Zoning Ordinance, Chapter 153 of the Code of Ordinances, and the Official Zoning Map, as amended, shall remain in full force and effect.

Section 7.

This Ordinance shall become and be effective on and after its adoption and publication.

PASSED AND APPROVED this the Fifth day of August 2025.

CITY OF CARROLLTON

By: _____
Steve Babick, Mayor

ATTEST:

Chloe Sawatzky
City Secretary

APPROVED AS TO FORM:

Meredith Ladd
City Attorney

APPROVED AS TO CONTENT:

Michael McCauley
Senior Planner



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

File Number: 7319

Agenda Date: 8/5/2025

Version: 1

Status: Other Business

In Control: City Council

File Type: Procedural Item

Agenda Number: 16.

CC MEETING: August 5, 2025

DATE: July 29, 2025

TO: Erin Rinehart, City Manager

FROM: Melissa Everett, Finance Director
Diana Vaughn, Chief Financial Officer
Chrystal Davis, Assistant City Manager

Consider **Setting The Proposed Property Tax Rate For Tax Year 2025, Setting The Public Hearings For The Proposed Tax Rate And The Proposed Fiscal Year 2026 Budget On The City Council Meeting Agenda For 7 p.m. On September 9, 2025, And Placing Consideration For Approval Of The Proposed Tax Rate And Budget On City Council Meeting Agenda For 7 p.m. On September 9, 2025.**

BACKGROUND:

Texas Property Tax and Local Government Codes require taxing units to comply with truth-in-taxation laws in adopting their tax rate. A unit must publish a notice and hold one public hearing before adopting a tax rate if the unit's proposed rate is higher than either the no-new-revenue or voter-approval tax rate. The date, time, and place of the public hearing for the proposed property tax rate must be announced.

STAFF RECOMMENDATION/ACTION DESIRED:

Vote to:

- Set the City of Carrollton's proposed property tax rate for the Tax Year 2025
- Set the date of public hearings for the proposed tax rate to September 9, 2025
- Set the date of approval of the proposed Fiscal Year 2026 Budget to 7 p.m. September 9, 2025
- Adopt the proposed tax rate and budget at 7 p.m. on September 9, 2025

The Council should be aware that once legal advertising is complete the tax rate can always be lowered but increasing it beyond the amount advertised will require the tax rate adoption process to start over.



City of Carrollton

1945 E. Jackson Rd
Carrollton TX 75006

Agenda Memo

Agenda Date:

Version: 1

Status: Public Forum

In Control: City Council

File Type: Public Forum

Agenda Number: 17.

Hearing of any citizen/visitor on items not listed on the regular meeting agenda. Citizens wishing to address the Council regarding items on the posted agenda will be called to speak during the Council's consideration of such items.

Citizens/visitors should complete an appearance card located on the table at the entrance to the City Council Chambers. Speakers must address their comments to the presiding officer rather than to individual Council members or staff; Stand at the podium, speak clearly into the microphone and state your name and address prior to beginning your remarks; Speakers will be allowed between 2 and 5 minutes for testimony; Speakers making personal, impertinent, profane or slanderous remarks may be removed from the room; Unauthorized remarks from the audience, stamping of feet, whistles, yells, clapping, and similar demonstrations will not be permitted; No placards, banners or signs will be permitted in the Chambers or in any other room in which the Council is meeting. In accordance with the State Open Meetings Act, the City Council is restricted from discussing or taking action on items not listed on the agenda. Action can only be taken at a future meeting.