

ORDINANCE _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AMENDING ORDINANCE NUMBER 4275, WHICH ADOPTED THE OPERATING AND CAPITAL BUDGETS FOR THE CITY OF CARROLLTON, TEXAS FOR THE FISCAL YEAR OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026, FOR THE PURPOSE OF PROVIDING APPROPRIATIONS IN THE OPERATING BUDGETS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Carrollton, Texas (“City”) is a Home Rule municipality possessing the full power of local self-government pursuant to Article 11, Section 5 of the Texas Constitution, Section 51.072 of Texas Local Government Code and its Home Rule Charter; and

WHEREAS, the City Council of the City (“City Council”) passed and approved Ordinance Number 4275 dated September 9, 2025, adopting and approving Operating and Capital budgets for the City authorizing appropriations for the fiscal year October 1, 2025 through September 30, 2026 (“Operating and Capital Budgets”); and

WHEREAS, state law authorizes a municipality to make changes in the municipal Operating and Capital budget due to unforeseen conditions and for municipal purposes; and

WHEREAS, the City Council finds that the proposed changes in the 2025-2026 Operating and Capital Budgets are for municipal purposes and in the best interest of the citizens of the City of Carrollton;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

The above and foregoing premises are found to be true and correct and are incorporated herein and made a part hereof for all purposes.

SECTION 2

The City Council hereby adopts and approves an amendment to Ordinance Number 4275, adopting the Operating and Capital Budgets for the City, for the fiscal year beginning October 1, 2025, through September 30, 2026, making the following changes.

1. In the General Fund, increase the sources of revenue by \$1,050,000 to reflect the anticipated revenues that will now be collected and retained by the City.
2. In the General Fund, increase the uses of funds by \$1,048,650 to provide for the management company’s fee and associated operating expenses.

3. In the Utility Operating Fund, decrease the fund balance by increasing the transfers out by a one-time transfer of \$2,000,000 to the Utility Capital Fund.
4. In the Utility Capital Fund, increase the sources of revenue by \$2,000,000 through a non-recurring transfer from the Utility Operating Fund.
5. In the Utility Capital Fund, increase the uses of funds by \$2,000,000

SECTION 3

This Ordinance shall become effective on and after its adoption.

DULY PASSED AND APPROVED by the City Council of the City of Carrollton, Texas, this 18th day of November 2025.

CITY OF CARROLLTON, TEXAS

By:

Steve Babick, Mayor

ATTEST:

Chloe Sawatzky, City Secretary

APPROVED AS TO FORM

Meredith Ladd, City Attorney

APPROVED AS TO CONTENT:

Melissa Everett, Finance Director