

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AMENDING THE OPERATING AND CAPITAL BUDGETS FOR THE CITY OF CARROLLTON, TEXAS FOR THE FISCAL YEAR OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024, FOR THE PURPOSE OF PROVIDING APPROPRIATIONS IN THE CAPITAL BUDGETS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Carrollton, Texas (“City”) is a Home Rule municipality possessing the full power of local self-government pursuant to Article 11, Section 5 of the Texas Constitution, Section 51.072 of Texas Local Government Code and its Home Rule Charter; and

**WHEREAS**, the City Council of the City (“City Council”) passed and approved Ordinance Number 4163 dated September 12, 2023, adopting and approving an Operating and Capital budgets for the City authorizing appropriations for the fiscal year October 1, 2023 through September 30, 2024 (“Operating and Capital Budgets”); and

**WHEREAS**, the City Council passed and approved Ordinance Number 4173 dated November 21, 2023, adopting and approving an amendment to the Operating and Capital Budgets; and

**WHEREAS**, the City Council passed and approved Ordinance Number 4184 dated January 23, 2024, adopting and approving an amendment to the Operating and Capital Budgets; and

**WHEREAS**, state law authorizes a municipality to make changes in the municipal Operating and Capital budget due to unforeseen conditions and for municipal purposes; and

**WHEREAS**, the City Council finds that the proposed changes in the Operating and Capital Budgets are for municipal purposes and in the best interest of the citizens of the City of Carrollton;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:**

**SECTION 1**

The above and foregoing premises are found to be true and correct and are incorporated herein and made a part hereof for all purposes.

**SECTION 2**

The City Council hereby adopts and approves an amendment to the Operating and Capital Budget for the City for the fiscal year beginning October 1, 2023, through September 30, 2024, making the following changes.

- 1) In the General Fund, increase the recurring sources of funds by \$691,820.
- 2) In the General Fund, increase the recurring uses of funds by \$691,820
- 3) In the General Fleet Replacement Budget, decrease the available fund balance by \$616,185.

- 4) In the General Fleet Replacement Fund, increase the recurring uses of funds by \$616,185

**SECTION 3**

This Ordinance shall become effective on and after its adoption.

**DULY PASSED AND APPROVED** by the City Council of the City of Carrollton, Texas,  
this 16<sup>th</sup> day of April 2024.

**CITY OF CARROLLTON, TEXAS**

**By:**

\_\_\_\_\_  
Steve Babick, Mayor

**ATTEST:**

\_\_\_\_\_  
Chloe Sawatzky, City Secretary

**APPROVED AS TO FORM**

\_\_\_\_\_  
Meredith Ladd, City Attorney

**APPROVED AS TO CONTENT:**

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Melissa Everett, Finance Director