

Carrollton Fleet Replacement Schedule April FY 25-26

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| May 12, 2026 | |
| Units Purchased | 53 |
| Purchases under 100k not needing council approval | 16 |
| Units Currently Being Presented to Council | 2 |
| Deferred Units | 3 |
| Approved ATB's* | 2 |
| Remaining Purchases Needed | 3 |
| Total | 61 |

*Addition to Base units are included in Total of 61