

CC MEETING: October 22, 2024

DATE: October 7, 2024

TO: Erin Rinehart, City Manager

FROM: Chris Chiancone, Chief Information Officer

Chrystal Davis, Assistant City Manager

Title

Consider **Authorizing The City Manager To Renew Software Maintenance For Work Asset Management With Oracle, USA** Through Texas DIR For Fiscal year 2025 In A Total Amount Not To Exceed \$131,624.00

Body

BACKGROUND:

Public Works and Parks and Recreation Department utilize the Work Asset Management software by Oracle, to track departmental assets and work performed in their respective lines of business since approximately 2014.

Oracle provides the necessary licensing as well as ongoing security patches and updates as a part of this software maintenance and is critical for the departments to continue their normal operations.

This request is for one year.

FINANCIAL IMPLICATIONS:

The funds for this item are budgeted in the IT Software Maintenance Fund (151001-68710). A five percent contingency has been built into this request for potential inflationary increases.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends approval of the expenditure for the Work Order Asset Management software maintenance to Oracle, USA in a total amount not to exceed \$131,624.00.

