

Attachment "A"

Construction Estimate  
Dallas County District 4  
Dr. Elba Garcia, Commissioner

Date: March 1, 2016

For: City of Carrollton

Subject: 1000 N. Josey lane from Beltline Road to 1870 N. Josey Lane

Total Cost Estimate: **\$387,744.00**

Cost/Sq.Yd: **\$14.91**

**Scope of Work:** (1) Surface mill street 2" (2) Edge mill around concrete curbs and gutters medians; (3) Saw cut asphalt at intersections; (4) Clean and sweep; (5) Apply emulsion; (6) Apply 1 inch type (D) level-up course and compact (7) Place 1 1/2" asphalt overlay and compact;

<u>Labor Cost</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Total</u>
Milling	26,000.00	Sq. Yds.	\$2.00	\$52,000.00
Edge Milling	873.00	Sq. Yds.	\$2.00	\$1,746.00
Hauling Millings	2,860.00	Tons	\$4.00	\$11,440.00
Hauling Asphalt	3,575.00	Tons	\$4.00	\$14,300.00
Asphalt in Place	26,000.00	Sq. Yds.	\$2.00	\$52,000.00
				<b>\$131,486.00</b>

<u>Equipment Cost</u>	<u>Hours</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Total</u>
	1,900	Hours	\$34.32	\$65,208.00
			Grand Total	<b>\$65,208.00</b>

<u>Material Cost</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Cost</u>	<u>Total</u>
Emulsion	4,100.00	Gal	\$3.00	\$12,300.00
Type D Asphalt	3,575.00	Tons	\$50.00	\$178,750.00
				<b>\$191,050.00</b>

Grand Total **\$387,744.00**