

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, ADOPTING AND APPROVING AN OPERATING AND CAPITAL BUDGET FOR THE CITY OF CARROLLTON, TEXAS; MAKING APPROPRIATIONS THEREFORE FOR THE FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, heretofore a budget for the Fiscal Year October 1, 2025 through September 30, 2026, has been prepared by the City Manager of the City of Carrollton, Texas ("City"); and

WHEREAS, said budget has been presented by the City Manager, along with her budget message, in accordance with Article IV of the City Charter; and

WHEREAS, the City Council of the City of Carrollton, Texas ("City Council") finds that all legal requirements of notice and hearings have been met; and

WHEREAS, the City Council finds the budget, as filed and amended, safeguards the financial condition of the City and the comparative expenditures expressed therein provide for the health, safety and welfare of the community.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

All the above premises are found to be true and correct legislative and factual findings of the City Council, and they are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2

The City Council hereby adopts and approves the budget as filed and amended for the Fiscal Year beginning October 1, 2025, through September 30, 2026, and hereby appropriates the amounts as specified therein at the fund level.

SECTION 3

The City Council does hereby designate that \$0.026441 of the \$0.387652 tax rate levy for operating purposes for Fiscal Year 2025-2026 be segregated into a capital fund for the specific and expressed purposes of street rehabilitation and transit-oriented development.

SECTION 4

The City Council does hereby designate that \$0.026441 of the \$0.387652 tax rate levy for operating purposes for Fiscal Year 2025-2026 be segregated into a capital fund for the specific and expressed purposes of a Neighborhood Partnership or Capital Improvement Program.

SECTION 5

The City Council does hereby designate that \$0.005635 of the \$0.387652 tax rate levy for operating purposes for Fiscal Year 2025-2026 be segregated into a special revenue fund for the specific and expressed purposes of economic development grants.

SECTION 6

The City Manager is authorized to take all steps reasonable and necessary to implement the budget; therefore, general expenditure authority of up to \$100,000 is granted to the City Manager, or her designees, without further City Council action.

SECTION 7

This Ordinance shall become and be effective on and after its adoption.

PASSED AND APPROVED THIS 9TH DAY OF SEPTEMBER, 2025.

City of Carrollton, Texas

By: _____
Steve Babick, Mayor

ATTEST:

Chloe Sawatzky, City Secretary

APPROVED AS TO FORM:

Meredith Ladd, City Attorney

APPROVED AS TO CONTENT:

Diana K. Vaughn, Chief Financial Officer