

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AMENDING ORDINANCE NUMBER 3925, BEING THE OPERATING AND CAPITAL BUDGET FOR THE CITY OF CARROLLTON, TEXAS FOR THE FISCAL YEAR OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020, FOR THE PURPOSE OF TRANSFERRING APPROPRIATIONS TO THE GOLF OPERATING FUND

WHEREAS, the City Council passed and approved Ordinance Number 3925 dated September 17, 2019, adopting and approving an operating and capital budget for the City of Carrollton, Texas, authorizing appropriations for the fiscal year October 1, 2019 through September 30, 2020

WHEREAS, unforeseen conditions occurred that could not be predicted and included in the original budget

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

The City Council hereby adopts and approves an amendment to Ordinance No. 3925, being the Operating and Capital Budget for the City of Carrollton, Texas for the fiscal year beginning October 1, 2019 through September 30, 2020, making the following changes.

1. Decrease the General Fund contingencies by \$316,644.00 with a non-recurring transfer to the Golf Course Operating Fund.
2. Increase the Golf Course Operating Fund with a non-recurring, one-time transfer of \$316,644 from the General Fund contingencies.

SECTION 2

This Ordinance shall become effective on and after its adoption.

DULY PASSED AND APPROVED by the City Council of the City of Carrollton, Texas, this 21st day of April 2020.

CITY OF CARROLLTON, TEXAS

Kevin W. Falconer, Mayor

ATTEST:

Laurie Wilson, City Secretary

APPROVED AS TO FORM:

Meredith Ladd, City Attorney

APPROVED AS TO CONTENT:

Bob Scott, Assistant City Manager