

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AMENDING THE OPERATING AND CAPITAL BUDGETS FOR THE CITY OF CARROLLTON, TEXAS FOR THE FISCAL YEAR OCTOBER 1, 2023, THROUGH SEPTEMBER 30, 2024, FOR THE PURPOSE OF PROVIDING APPROPRIATIONS IN THE CAPITAL BUDGETS; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Carrollton, Texas (“City”) is a Home Rule municipality possessing the full power of local self-government pursuant to Article 11, Section 5 of the Texas Constitution, Section 51.072 of Texas Local Government Code and its Home Rule Charter; and

**WHEREAS**, the City Council of the City (“City Council”) passed and approved Ordinance Number 4523 dated September 12, 2023, adopting and approving an operating and capital budget for the City of Carrollton, Texas, authorizing appropriations for the fiscal year October 1, 2023 through September 30, 2024; and

**WHEREAS**, state law authorizes a municipality to make changes in the municipal operating and capital budget due to unforeseen conditions and for municipal purposes; and

**WHEREAS**, the City Council finds that the proposed changes in the 2023-2024 budget are for municipal purposes and in the best interest of the citizens of the City of Carrollton;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:**

**SECTION 1**

The above and foregoing premises are found to be true and correct and are incorporated herein and made a part hereof for all purposes.

**SECTION 2**

The City Council hereby adopts and approves an amendment to the Operating and Capital Budgets for the City of Carrollton, Texas for the fiscal year beginning October 1, 2023, through September 30, 2024, making the following changes:

- 1) In the Utility Operating Fund, decrease the recurring uses of funds by \$883,329.
- 2) In the Utility Debt Service Fund, decrease the recurring sources of funds by \$883,329.
- 3) In the Utility Debt Service Fund, decrease the recurring uses of funds by \$883,329.
- 4) In the General Fund, decrease the nonrecurring sources of funds by \$883,329.

**SECTION 3**

This Ordinance shall become effective on and after its adoption.

**DULY PASSED AND APPROVED** by the City Council of the City of Carrollton, Texas,  
this 21<sup>st</sup> day of November 2023.

**CITY OF CARROLLTON, TEXAS**

**By:** \_\_\_\_\_  
Steve Babick, Mayor

**ATTEST:**

\_\_\_\_\_  
Chloe Sawatzky, City Secretary

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Meredith Ladd, City Attorney

**APPROVED AS TO CONTENT:**

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Diana K. Vaughn, Chief Financial Officer