

**CITY OF CARROLLTON
COMMUNITY SERVICE FUNDING
FUNDING HISTORY**

	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>General Fund</u>					
Bea's Kids	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
CASA of Denton County, Inc.	1,675	2,500	2,500	2,500	2,500
Children's Advocacy Ctr for Denton County	14,360	25,000	25,000	25,000	25,000
Christian Community Action	-	3,320	3,320	3,320	3,320
The Family Place	3,355	5,000	5,000	5,000	5,000
Keep Carrollton Beautiful	4,000	4,000	4,000	4,000	-
Launchability	3,355	5,000	5,000	5,000	-
Metrocrest Community Clinic	7,500	12,000	12,000	12,000	12,000
Metrocrest Services, Inc.	238,180	238,180	270,000	300,000	310,000
Metrocrest Services, Inc. - one time funding	-	110,000	65,000	-	-
Mosaic - one time funding	-	-	-	2,500	-
General Fund Total	<u>274,925</u>	<u>410,000</u>	<u>396,820</u>	<u>364,320</u>	<u>362,820</u>
<u>Hotel/Motel Tax</u>					
Carrollton Wind Symphony	9,500	9,500	9,500	9,500	9,500
Old Downtown Carrollton Association*	16,000	16,000	16,000	16,000	16,000
Hotel/Motel Total	<u>25,500</u>	<u>25,500</u>	<u>25,500</u>	<u>25,500</u>	<u>25,500</u>
 Grand Total	 <u><u>\$300,425</u></u>	 <u><u>\$435,500</u></u>	 <u><u>\$422,320</u></u>	 <u><u>\$389,820</u></u>	 <u><u>\$388,320</u></u>

* Does not include additional funding provided outside of the annual community service funding cycle