

City of Carrollton
Multi-year Budget and Financial Forecast
Fiscal Year 2016-2017 Budget
Calendar

April 5 Tuesday	Multi-Year Budget Presentation	City Council Budget Team
April 11 Monday	Budget Kick-Off Meeting	All Departments
May 9 Monday	Budget Requests Due All Recommended Fee Changes Due	All Departments
May 10 – June 20	Data Entry / Technical Review	Budget Team
May 16 Monday	Preliminary Tax Roll Due	Appraisal Districts
June 23 & June 30	Executive Team Budget Review	Executive Team Budget Team
June 30 – July 29	Prepare Preliminary Budget	Budget Team
July 25 Monday	Certified Tax Roll Due	Appraisal Districts
July 29 Friday	City Council Preliminary Budget Packet Distributed	Budget Team
August 2 Tuesday	City Council Work Session – Preliminary Budget Presentation and Deliberation Vote Setting Proposed Tax Rate, Public Hearing Dates and Date for Approval of Proposed Tax Rate and Budget	City Council Budget Team
August 7 Sunday	Publication of Proposed Property Tax Rate Notice Notice of Budget Public Hearing	Local newspaper
August 16 Tuesday	City Council Work Session – Preliminary Budget Deliberation 1 st Public Hearing on Proposed Budget and Tax Increase	City Council Budget Team
September 6 Tuesday	2 nd Public Hearing on Proposed Budget and Tax Increase*	City Council Budget Team
September 20 Tuesday	Adopt Budget and Tax Rate	City Council

*Section 26.05(d) of the Texas Property Tax Code requires a taxing unit to hold two public hearings before adopting a tax rate that exceeds the rollback rate or the effective tax rate, whichever rate is lower.