

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARROLLTON, TEXAS, AMENDING ORDINANCE NUMBER 3705, BEING THE OPERATING AND CAPITAL BUDGET FOR THE CITY OF CARROLLTON, TEXAS, FOR THE FISCAL YEAR OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016, FOR THE PURPOSE OF PROVIDING APPROPRIATIONS FOR ADDITIONAL FLEET REPLACEMENTS, ADDITIONAL CAPITAL FUNDS FOR SPLASHGROUND AND THE MEADOWS APARTMENT PURCHASE AND REHABILITATION GRANT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council passed and approved Ordinance number 3705 dated September 15, 2015, adopting and approving an operating and capital budget for the City of Carrollton, Texas, and authorizing appropriations for the fiscal year October 1, 2015 through September 30, 2016, and providing an effective date; and

WHEREAS, a grave public necessity exists and such expenditures to meet unusual and unforeseen conditions, which could not, by reasonably diligent thought and attention, have been included in the original budget;

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARROLLTON, TEXAS, THAT:

SECTION 1

The City Council hereby adopts and approves an amendment to Ordinance No. 3705, being the Operating and Capital Budget for the City of Carrollton, Texas, for the fiscal year beginning October 1, 2015 through September 30, 2016, making the following changes:

- (1) In the General Fleet Replacement Fund, increase recurring uses of funds by \$1,387,643.
- (2) In the General and Public Safety Capital Budget, decrease the Projected FY 16 Resources Transfer from the General and Administrative Funds and Additional Projects for Strategic Community Reinvestment by \$300,000.
- (3) In the Parks Capital Budget, increase the Projected FY 16 Resources Transfer from the General Fund and Additional Projects for Sprayground by \$300,000.
- (4) In the General Fund, in non-recurring sources of fund increase the Sales Tax and in non-recurring uses of funds increase the transfer for Capital Projects Funds by \$2,700,000.
- (5) In the General and Public Safety Capital Budget, increase the Projected FY 16 Resources Transfer from the General and Administrative Funds and Additional Projects for Meadows Apartments Purchase and Rehabilitation Grant by \$2,700,000.

SECTION 2

This Ordinance shall become effective on and after its adoption.

PASSED AND APPROVED THIS 12th DAY OF JULY, 2016.

City of Carrollton, Texas

By:

Doug Hrbacek, Mayor Pro Tem

ATTEST:

Laurie Garber, City Secretary

APPROVED AS TO FORM:

Meredith Ladd, City Attorney

APPROVED AS TO CONTENT:

Bob Scott, Assistant City Manager