

**CITY OF CARROLLTON
COMMUNITY SERVICE FUNDING
HISTORY AND FISCAL YEAR 2017 REQUESTED FUNDING**

	<u>Budget 2012-13</u>	<u>Budget 2013-14</u>	<u>Budget 2014-15</u>	<u>Budget 2015-16</u>	<u>Requested 2016-17</u>
<u>General Fund Requests</u>					
Bea's Kids	5,000	5,000	5,000	5,000	7,500
CASA of Denton County, Inc.	2,500	2,500	2,500	2,500	12,775
Children's Advocacy Ctr for Denton County	25,000	25,000	25,000	25,000	76,274
Christian Community Action	3,320	3,320	3,320	3,320	20,000
The Family Place	5,000	5,000	5,000	5,000	10,000
Keep Carrollton Beautiful	4,000	4,000	4,000	-	-
Launchability	5,000	5,000	5,000	-	-
Metrocrest Community Clinic	12,000	12,000	12,000	12,000	15,000
Metrocrest Services, Inc.	238,180	270,000	300,000	310,000	330,000
Metrocrest Services, Inc. - one time funding	110,000	65,000	-	-	-
Mosaic - one time funding	-	-	2,500	-	-
VFW Post 8923 - one-time matching funds	-	-	-	-	125,000
We Got Your Six	-	-	-	-	50,000
General Fund Total	<u>410,000</u>	<u>396,820</u>	<u>364,320</u>	<u>362,820</u>	<u>646,549</u>
<u>Hotel/Motel Tax Requests</u>					
Carrollton Wind Symphony	9,500	9,500	9,500	9,500	9,500
Old Downtown Carrollton Association*	16,000	16,000	16,000	16,000	20,000
Hotel/Motel Total	<u>25,500</u>	<u>25,500</u>	<u>25,500</u>	<u>25,500</u>	<u>29,500</u>
 Grand Total	 <u><u>\$ 435,500</u></u>	 <u><u>\$ 422,320</u></u>	 <u><u>\$ 389,820</u></u>	 <u><u>\$ 388,320</u></u>	 <u><u>\$ 676,049</u></u>

* Does not include additional funding provided outside of the annual community service funding cycle