

City of Carrollton
Multi-year Budget and Financial Forecast
Fiscal Year 2017-2018 Budget
Calendar

February 21 Tuesday	Multi-Year Budget Presentation	City Council Budget Team
April 10 Monday	Budget Kick-Off Meeting	All Departments
May 8 Monday	Budget Requests Due All Recommended Fee Changes Due	All Departments
May 9 – June 20	Data Entry / Technical Review	Budget Team
May 15 Monday	Preliminary Tax Roll Due	Appraisal Districts
June 22 & June 29	Executive Team Budget Review	Executive Team Budget Team
June 30 – July 28	Prepare Preliminary Budget	Budget Team
July 25 Tuesday	Certified Tax Roll Due	Appraisal Districts
July 31 Monday	City Council Preliminary Budget Packet Distributed	Budget Team
August 1 Tuesday	City Council Work Session – Preliminary Budget Presentation and Deliberation Vote Setting Proposed Tax Rate, Public Hearing Dates and Date for Approval of Proposed Tax Rate and Budget	City Council Budget Team
August 6 Sunday	Publication of Proposed Property Tax Rate Notice Notice of Budget Public Hearing	Local newspaper
August 15 Tuesday	City Council Work Session – Preliminary Budget Deliberation 1 st Public Hearing on Proposed Budget and Tax Increase	City Council Budget Team
September 5 Tuesday	2 nd Public Hearing on Proposed Budget and Tax Increase*	City Council Budget Team
September 19 Tuesday	Adopt Budget and Tax Rate	City Council

*Section 26.05(d) of the Texas Property Tax Code requires a taxing unit to hold two public hearings before adopting a tax rate that exceeds the rollback rate or the effective tax rate, whichever rate is lower.