



IT and our partnered departments ensuring smoother implementations.

**FINANCIAL IMPLICATIONS:**

The funds for this item are budgeted in the IT Project Governance Fund (#854105-61190-1203830199). A 10 percent contingency has been built into this request due to the criticality of the involved projects and responsibilities

**STAFF RECOMMENDATION/ACTION DESIRED:**

Staff recommends an addendum to the approval of budgeted expenditure for IT Resources to Matrix Technology Group on the NCTCOG cooperative purchasing program for \$24,874.00 and a for total amount not to exceed \$115,594.00.