



million for FY14. Staff recommends no changes to the current budgeted amount. This will provide for adequate funds should fuel prices rise on the short term. Any unspent funds will be returned to the General Fund balance at year end.

**FINANCIAL IMPLICATIONS:**

The fuel will be purchased from budgeted funds for the cost centers and amounts as listed below.

<u>COST CENTER</u>	<u>LINE ITEM</u>	<u>BUDGET AMOUNT</u>
Fleet Fund	60650 - Gasoline and Fuel	\$1,253,615.00

**STAFF RECOMMENDATION/ACTION DESIRED:**

Staff recommends approval to purchase fuel in the amount of \$1,253,615.00 per year utilizing the Interlocal agreement with Tarrant County, via a twelve month price agreement renewal. Martin Eagle will be the primary vendor, TAC Energy the secondary vendor, and Douglas Distributing an alternate fuel provider.