



cost, exact location of tour, excursions, and customer evaluations on previous trips. There was no HUB vendor.

**FINANCIAL IMPLICATIONS:**

Funded by trip revenue and budgeted within the ‘Seniors on Tour-Long Trips’ Account.

Funds requested       \$85,000

**Revenue collected from the participants fully covers the cost of the program.**

**STAFF RECOMMENDATION/ACTION DESIRED:**

Staff recommends approval of the purchase of travel services for the Parks and Recreation Carrollton Senior Center from Cruise One in an amount not to exceed \$85,000.