

cost, exact location of tour, excursions, and customer evaluations on previous trips. There was no HUB vendor.

FINANCIAL IMPLICATIONS:

Funded by trip revenue and budgeted within the ‘Seniors on Tour-Long Trips’ Account.

Funds requested \$85,000

Revenue collected from the participants fully covers the cost of the program.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends approval of the purchase of travel services for the Parks and Recreation Carrollton Senior Center from Cruise One in an amount not to exceed \$85,000.