

FINANCIAL IMPLICATIONS:

Expenses are estimated at an amount not to exceed \$100,000 for the year's expenditures. Staff is requesting additional funds, should the cost per gallon increase over the term of this agreement. Gasoline is an extremely volatile and unpredictable commodity and historically we've experienced significant fluctuations.

<u>ACCOUNTING UNIT</u>	<u>ACCOUNT</u>	<u>BUDGET AMOUNT</u>
Fleet Services	60650 - Gasoline & Fuels	\$100,000

STAFF RECOMMENDATION/ACTION DESIRED:

Staff requests authorization to approve annual purchases of fuel through the Fuel Man fuel card in an amount not to exceed \$100,000.