

FINANCIAL IMPLICATIONS:

\$80,290.00 of additional funds are required to finish out the existing contract and will come from Account 61190 for Other Professional Services.

IMPACT ON COMMUNITY SUSTAINABILITY:

Providing facilities that are clean and well cared for supports the Council's vision of being the community that families and businesses want to call home.

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends increasing the annual custodial service contract of \$367,140.00 with CTJ Maintenance, Inc., by \$80,290.00, for a new annual amount not to exceed \$447,430.00. This amount will allow us to complete the last year of the contract.