

Legislation Text

File #: 6767, Version: 1

CC MEETING: Tuesday, July 16, 2024

DATE: July 9, 2024

TO: Erin Rinehart, City Manager

FROM: Heather Smith, Recreation Manager

Chrystal Davis, ACM - Culture, Leisure & Support Services

Consider Approval Of The Purchase And Installation Of Additional Cardio Equipment And Weight Equipment From Comm-Fit For The Rosemeade Recreation Center Through An Inter-Local Agreement With Buy-Board In The Amount Of \$77,856.05 For A New Total Amount Not To Exceed \$155,468.92.

BACKGROUND:

Staff is seeking approval to replace 8 pieces of cardio equipment, 1 piece of weight equipment as well as addition 2 weight pieces to the inventory. Due to the age of the equipment, customer desire and warranty expiration, the time has come for these pieces to be replaced and with demand adding an additional piece.

Staff selected True Fitness for the additional cardio pieces, which our patrons across our facilities currently enjoy. We researched different types of equipment and visited other Dallas-Fort Worth facilities to test the equipment. Comm-Fit is the vendor of True Fitness for the North Texas region. Comm-Fit is a Buy-Board vendor.

FINANCIAL IMPLICATIONS:

The equipment and installation will be funded out of the Equipment Replacement Fund which is made up of revenues from the memberships at Recreation Centers for replacement of equipment. A 10% contingency was added. Equipment will include 4 ellipticals, 4 upright bikes, 1 half rack, add a Jacobs Ladder, and add a glute drive in an amount not to exceed \$77,856.05.

Previously approved: \$77,612.87

New proposal: \$77,856.05 Not to exceed: \$155,468.92

IMPACT ON COMMUNITY SUSTAINABILITY:

In each interaction, deliver a comfortable, informative experience where every customer feels valued.

STAFF RECOMMENDATION/ACTION DESIRED:

Comm-Fit has already been selected and approved by Council to provide the fitness equipment for the new wing at Rosemeade Recreation Center in an amount not to exceed \$77,612.87 with these new pieces of equipment totaling \$77,856.05 staff is requesting a new total amount not to exceed \$155,468.92.