



Legislation Text

File #: 4392, **Version:** 1

CC MEETING: July 9, 2019

DATE: June 25, 2019

TO: Erin Rinehart, City Manager

FROM: Andy Horn, Interim Director of Information Technology

Discuss **The Information Technology Department's Proposed Adjustments To The Base Budget For Fiscal Year 2020 And Their Relation To Ongoing Major Projects.**

BACKGROUND:

Staff will brief City Council on the Information Technology Department's proposed adjustments to base (ATBs) in its FY 2020 budget and how they will impact ongoing major projects and process changes in the organization.