City of Carrollton



Legislation Details

File #: 2545 Version: 1 Name: Multi-year Budget and Financial Forecast

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File created: 3/15/2016 In control: City Council

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Title: Discuss Multi-Year Budget And Financial Forecast.

Sponsors:

Indexes:

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Attachments: 1. Attachment A - Mutil-Year Budget and Financial Forecast Key Findings and Assumptions, 2.

Attachment B - General Fund Multi-Year Budget and Financial Forecast, 3. Attachment C - Utility Fund Multi-Year Budget and Financial Forecast, 4. Attachment D - Budget Preparation Calendar.pdf, 5. Attachment E - Residential Municipal Cost of Service Comparison, 6. Attachment F - Tax Base

Comparison

Date Ver. Action By Action Result