

## Legislation Details (With Text)

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**File #:** 2743      **Version:** 1      **Name:** Budget Worksession  
**Type:** Work Session Item      **Status:** Work Session  
**File created:** 7/25/2016      **In control:** City Council  
**On agenda:** 8/2/2016      **Final action:**  
**Title:** Discuss Fiscal Year 2017 Preliminary Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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**CC MEETING: August 2, 2016**

**DATE:** July 25, 2016

**TO:** Leonard Martin, City Manager

**FROM:** Bob Scott, Assistant City Manager

Discuss **Fiscal Year 2017 Preliminary Budget.**

**BACKGROUND:**

The Fiscal Year 2017 Preliminary Budget will be distributed to Council by July 31, 2016. On August 2, 2016, a Council work session will be held to provide Council an opportunity for initial questions and deliberation. An additional work session has been scheduled for August 16, 2016 for Council to receive any requested follow up information and to continue deliberations. A separate item is on the regular meeting agenda for the vote to set the proposed tax rate, public hearing dates and the date for approval of the budget and tax rate. Public hearings on the proposed tax rate and budget are scheduled for August 16, 2016 and September 6, 2016. Adoptions of the budget and tax rate are scheduled for September 20, 2016.

At this work session, Council will receive a presentation on the Fiscal Year 2017 Preliminary Budget.

Additionally, John Powell, Chairman of CIPAC, will present the Fiscal Year 2017 CIPAC recommendations during this work session.

**STAFF RECOMMENDATION/ACTION DESIRED:**

Commence initial deliberations and provide direction on desired changes to the Fiscal Year 2017 Preliminary Budget.