

## Legislation Details (With Text)

**File #:** 4392      **Version:** 1      **Name:** Information Technology FY20 Proposed ATB Review  
**Type:** Work Session Item      **Status:** Work Session  
**File created:** 6/25/2019      **In control:** City Council  
**On agenda:** 7/9/2019      **Final action:**  
**Title:** Discuss The Information Technology Department's Proposed Adjustments To The Base Budget For Fiscal Year 2020 And Their Relation To Ongoing Major Projects.  
**Sponsors:**  
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Date	Ver.	Action By	Action	Result
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**CC MEETING: July 9, 2019****DATE:** June 25, 2019**TO:** Erin Rinehart, City Manager**FROM:** Andy Horn, Interim Director of Information Technology

Discuss **The Information Technology Department's Proposed Adjustments To The Base Budget For Fiscal Year 2020 And Their Relation To Ongoing Major Projects.**

**BACKGROUND:**

Staff will brief City Council on the Information Technology Department's proposed adjustments to base (ATBs) in its FY 2020 budget and how they will impact ongoing major projects and process changes in the organization.