

Legislation Details

File #:	5157	Version:	1	Name:	Multi-Year Budget and Financial Forecast FY22-26
Type:	Work Session Item	Status:		Status:	Work Session
File created:	2/24/2021	In control:		In control:	City Council
On agenda:	3/2/2021	Final action:		Final action:	
Title:	Discuss Multi-Year Budget and Financial Forecast.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. Attachment A - Key Finding & Assumptions, 2. Attachment B - General Fund MY Plan 2022-2026, 3. Attachment C - Utility Fund MY Plan 2022-2026, 4. Attachment D - Admin MY Plan 2022-2026, 5. Attachment E - FY22 Budget Preparation and Strategic Business Plan Calendar, 6. Attachment F - MCoS 2021 updated 02232021. (1), 7. Attachment G - Tax Base Comparison 2021				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------