

Legislation Text

File #: 2027, **Version:** 1

CC MEETING: May 19, 2015

DATE: May 12, 2015

TO: Leonard Martin, City Manager

FROM: Lon Fairless, Information Technology

Consider **Authorizing The City Manager To Enter Into A Contract With Waste Management Of Texas Inc. For Residential And City Facility Solid Waste Collection Services For The City Of Carrollton** In An Amount Not To Exceed \$6,200,000.00 For The First Year.

BACKGROUND:

The City Council appointed Lisa Sutter, Steve Babick, Lark Tribble, Jack Stotz and Bill Kirkland to review proposals for solid waste services based on the Carrollton Request for Proposal, RFP 15-014. The RFP included various service delivery options for consideration. The City Council reviewed the Committee recommendations at the April 7, 2015 meeting. City staff was directed to request final offers based on changes to the current solid waste collection services that included bringing the primary call center role to the City and to eliminate the recycling rewards program.

The RFP review committee reconvened with the new task to review final offers that were based on Council direction. The Committee recommendations were presented to Council at the April 21, 2015 meeting.

At the April 29, 2015 meeting, Council authorized the City Manager to enter contraction negotiations with Waste Management for solid waste services. If unsuccessful, then the City Manager was authorized to enter into contract negotiations with Republic Services Inc.

FINANCIAL IMPLICATIONS:

Funds for the residential and City facility solid waste collection services are provided from the enterprise Solid Waste Fund. The proposal includes a 2.5% annual escalation factor that will be incorporated in the annual City budget process.

STAFF RECOMMENDATION/ACTION DESIRED:

Request the Council to authorize the City Manager to enter a contract for solid waste collection services with Waste Management for a five year term with five one year mutually agreeable renewals and for an amount to not exceed \$6,200,000.00 for the first year, FY 2016.