

Legislation Text

File #: 2139, **Version:** 1

CC MEETING: August 4, 2015

DATE: July 28, 2015

TO: Leonard Martin, City Manager

FROM: Bob Scott, Assistant City Manager

Discuss **Fiscal Year 2015-16 Preliminary Budget.**

BACKGROUND:

The Fiscal Year 2015-16 Preliminary Budget will be distributed to Council by July 31, 2015. On August 4, 2015, a Council work session will be held to provide Council an opportunity for initial questions and deliberation. An additional work session has been scheduled for August 18, 2015 for Council to receive any requested follow up information and to continue deliberations. A separate item is on the regular meeting agenda to vote to set the proposed tax rate, public hearing dates and the date for approval of the budget and tax rate. Public hearings on the proposed tax rate and budget are scheduled for August 18, 2015 and September 1, 2015. Adoptions of the budget and tax rate are scheduled for September 15, 2015.

At this work session, Council will receive a presentation on the Fiscal Year 2015-16 Preliminary Budget.

Additionally, John Powell, Chairman of CIPAC, will present the Fiscal Year 2015-16 CIPAC recommendations during this work session.

STAFF RECOMMENDATION/ACTION DESIRED:

Commence initial deliberations and provide direction on desired changes to the Fiscal Year 2015-16 Preliminary Budget.