

Legislation Text

File #: 2745, **Version:** 1

CC MEETING: August 2, 2016

DATE: July 26, 2016

TO: Leonard Martin, City Manager

FROM: Bob Scott, Assistant City Manager

Discuss **Fiscal Year 2017 Community Service Requests.**

BACKGROUND:

As part of the annual budget process, City Council considers requests from community service entities for contract services funding. The community service applications and summary of the requests will be distributed to City Council by July 31, 2016. In addition to the applications, staff received a large amount of supporting documentation, i.e. marketing materials, financial statements, IRS tax determination letters, from the entities that we will bring to the meeting as reference material. A summary of the funding requests has been attached.

STAFF RECOMMENDATION/ACTION DESIRED:

Deliberate on Community Service funding requests and provide staff direction on the proposed level of Community Service funding for each entity for inclusion in the Fiscal Year 2017 Budget.