

## Legislation Text

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**CC MEETING:** December 6, 2016

**DATE:** November 22, 2016

**TO:** Leonard Martin, City Manager

**FROM:** Scott Hudson, Environmental Services Director

Hold A **Public Hearing And Consider A Resolution To Adopt The Program Year 2015 Consolidated Annual Performance And Evaluation Report On The Use Of Community Development Block Grant Funds.**

**BACKGROUND:**

This item is to receive public comment and consider action on the City's Program Year 2015 Consolidated Annual Performance and Evaluation Report (CAPER). Federal regulations require the City to submit an annual performance and evaluation report on the use of Community Development Block Grant (CDBG) funds within 90 days of the close of the program year.

On October 1, 2015, the City of Carrollton was allocated \$696,061 in CDBG funds from the U.S. Department of Housing and Urban Development (HUD). In accordance with federal law, these funds have been programmed for activities that primarily benefit persons of low and moderate income in Carrollton.

Staff has developed the required draft report and it has been available for citizen review for over 30 days in the Community Services office and on the city's website. On November 10, 2016, the Neighborhood Advisory Commission (NAC) reviewed the draft PY 2015 CAPER and held a public hearing to receive input on the report and amendments. No public comments were received prior to or during the public hearing. NAC proposed revisions and voted unanimously to forward the revised draft report to City Council for review and adoption. Staff anticipates transmitting the final report to HUD in advance of the December 30, 2016 deadline.

**FINANCIAL IMPLICATIONS:**

The drafting and adoption of the CAPER is required for continued participation in the CDBG Program. To date, this program has realized over \$12 million in new resources for reinvestment in the oldest areas of Carrollton. Further, over \$750,000 in additional community development resources are anticipated under next year's program.

**IMPACT ON COMMUNITY SUSTAINABILITY:**

Annually the Carrollton CDBG Program secures, allocates and administers approximately \$700,000 in new community development resources for use in the oldest areas of the City. Long-term community sustainability is supported in that this program results in significant financial reinvestment in the physical infrastructure of aging neighborhoods, most notably through the NOTICE program.

**STAFF RECOMMENDATION/ACTION DESIRED:**

Staff recommends that the City Council conduct a public hearing and adopt the Program Year 2015 Consolidated Annual Performance and Evaluation Report.