

Legislation Text

File #: 4318, **Version:** 1

CC MEETING: May 7, 2019

DATE: April 29, 2019

TO: Erin Rinehart, City Manager

FROM: Diane Holmes, IT Director

Consider **Authorizing The City Manager To Approve An Increase In The Contract For IT Resources From Apex Systems Of \$90,240** For A Total Contract Amount Not To Exceed \$226,480.00.

BACKGROUND:

IT Governance requires a Project Manager to manage projects related to IT “run the business” initiatives and business projects in other departments with IT components.

FY19 funding approvals to Apex Systems have included an IT Project Manager in the amount of \$136,240.

Council Goals & Strategies:

- Internal Process:
 - Establish a process for continuously seeking out best practices to regularly evaluate and improve internal processes
 - Judiciously invest in technology to improve effectiveness and efficiency

FINANCIAL IMPLICATIONS:

The funds for this item are budgeted in the IT Project Governance Fund (#854105-61190-1203830199).

STAFF RECOMMENDATION/ACTION DESIRED:

Staff recommends approval of budgeted spend for IT resources to Apex Systems on Texas DIR Contract #DIR-TSO-3564 for an additional \$90,240, bringing the new FY19 spend to \$226,480.