

## Legislation Text

---

**File #:** 4481, **Version:** 1

---

**CC MEETING:** September 10, 2019

**DATE:** September 3, 2019

**TO:** Erin Rinehart, City Manager

**FROM:** Bob Scott, Assistant City Manager

Discuss **Fiscal Year 2020 Proposed Budget.**

**BACKGROUND:**

The Fiscal Year 2020 Preliminary Budget was distributed to the City Council on July 31, 2019. City Council work session was held on August 6, 2019 to provide Council a briefing on the Preliminary Budget, and an additional work session was held on August 20, 2019 to review the Proposed Budget.

The September 10, 2019 work session is to provide an opportunity for Council to deliberate on the Proposed Budget and provide staff with feedback on any desired changes.

Any changes to the Preliminary Budget directed by Council during this work session will be incorporated into the final Fiscal Year 2020 Budget.

**STAFF RECOMMENDATION/ACTION DESIRED:**

Deliberate and provide direction on desired changes to the Fiscal Year 2020 Proposed Budget.