

Legislation Text

File #: 4503, **Version:** 1

CC MEETING: September 17, 2019

DATE: September 10, 2019

TO: Erin Rinehart, City Manager

FROM: Bob Scott, Assistant City Manager

Consider An **Ordinance Adopting And Approving An Operating And Capital Budget For The City Of Carrollton, Making Appropriations Therefore For The Fiscal Year October 1, 2019 Through September 30, 2020.**

BACKGROUND:

The Preliminary Budget was distributed to Council on July 31, 2019 and a Council work session was held August 6, 2019 at which staff presented the Preliminary Budget. Based on changes directed by Council, the Proposed Budget document was prepared and distributed on August 12, 2019. The required public hearings on the Proposed Budget and Proposed Tax Rate were held August 20th, 2019 and on September 10th, 2019. The Preliminary and Proposed Budgets were filed with the City Secretary and posted to the City website in accordance with the requirements of the Local Government Code.

Required publications of Notices of the Proposed Tax Rate and the Budget Public Hearings were in the *Dallas Morning News* on August 11th, 2019.

STAFF RECOMMENDATION/ACTION DESIRED:

City Council is requested to pass the attached ordinance adopting and approving an operating and capital budget for Fiscal Year 2020.